

2026 Municipal Budget

of the CITY of VINELAND County of
 CUMBERLAND for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	7,000,000.00	6,000,000.00
2. Total Miscellaneous Revenues	41,697,192.45	49,635,206.09
3. Receipts from Delinquent Taxes	1,800,000.00	1,800,000.00
4. a) Local Tax for Municipal Purposes	47,059,197.94	44,415,511.71
b) Addition to Local School District Tax	0.00	0.00
c) Minimum Library Tax	2,142,319.00	1,958,265.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	49,201,516.94	46,373,776.71
Total General Revenues	99,698,709.39	103,808,982.80

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	41,308,088.00	39,468,655.00
Other Expenses	30,752,321.84	39,205,772.24
2. Deferred Charges & Other Appropriations	10,140,790.00	9,606,108.00
3. Capital Improvements	4,300,000.00	4,000,000.00
4. Debt Service (Include for School Purposes)	10,361,918.00	8,846,417.00
5. Reserve for Uncollected Taxes	2,835,591.55	2,682,030.56
Total General Appropriations	99,698,709.39	103,808,982.80
Total Number of Employees	763	758

2026 Dedicated WATER & SEWER		Utility Budget	
Summary of Revenues	Anticipated		
	2026	2025	
1. Surplus	1,477,094.99	893,450.37	
2. Miscellaneous Revenues	13,924,982.01	12,398,000.63	
3. Deficit (General Budget)			
Total Revenues	15,402,077.00	13,291,451.00	
Summary of Appropriations		2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages		5,064,385.00	4,493,609.00
Other Expenses		6,523,113.00	5,398,627.00
2. Capital Improvements		2,412,000.00	2,079,000.00
3. Debt Service		437,080.00	437,996.00
4. Deferred Charges & Other Appropriations		965,499.00	882,219.00
5. Surplus (General Budget)			
Total Appropriations		15,402,077.00	13,291,451.00
Total Number of Employees		41	33

2026 Dedicated ELECTRIC		Utility Budget	
Summary of Revenues	Anticipated		
	2026	2025	
1. Surplus	2,347,860.00	5,730,000.00	
2. Miscellaneous Revenues	135,535,150.00	127,387,000.00	
3. Deficit (General Budget)			
Total Revenues	137,883,010.00	133,117,000.00	
Summary of Appropriations		2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages		21,783,000.00	19,235,000.00
Other Expenses		88,593,462.00	83,091,204.00
2. Capital Improvements		9,940,601.00	13,342,500.00
3. Debt Service		13,263,949.00	13,523,026.00
4. Deferred Charges & Other Appropriations		4,301,998.00	3,925,270.00
5. Surplus (General Budget)			
Total Appropriations		137,883,010.00	133,117,000.00
Total Number of Employees		128	118

2026 Municipal Budget

of the _____ CITY _____ of _____ VINELAND _____ County of
 _____ CUMBERLAND _____ for the fiscal year 2026.

Revenue and Appropriations Summaries

2026 Dedicated		SOLID WASTE		Utility Budget	
Summary of Revenues				Anticipated	
				2026	2025
1. Surplus				337,772.00	525,544.00
2. Miscellaneous Revenues				5,885,694.00	5,110,000.00
3. Deficit (General Budget)					
Total Revenues				6,223,466.00	5,635,544.00
Summary of Appropriations				2026 Budget	Final 2025 Budget
1. Operating Expenses:		Salaries & Wages		964,476.00	889,438.00
		Other Expenses		5,068,590.00	4,565,593.00
2. Capital Improvements				1,000.00	1,000.00
3. Debt Service					
4. Deferred Charges & Other Appropriations				189,400.00	179,513.00
5. Surplus (General Budget)					
Total Appropriations				6,223,466.00	5,635,544.00
Total Number of Employees				12	12

Balance of Outstanding Debt						
		General	WATER & SEWER	ELECTRIC		
Interest		31,321,074.67	140,993.82	22,461,669.51		
Principal		100,930,485.67	2,587,514.84	97,450,858.30		
Outstanding Balance		132,251,560.34	2,728,508.66	119,912,527.81		

Notice is hereby given that the budget and tax resolution was approved by the _____ COUNCIL MEMBERS
 of the _____ CITY _____ of _____ VINELAND _____, County of
 _____ CUMBERLAND _____ on _____ MARCH 31 _____, 2026.

A hearing on the budget and tax resolution will be held at _____ CITY HALL _____, on
 _____ APRIL 28 _____, 2026 at _____ 5:30 _____ o'clock PM at which time and place
 objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or
 other interested parties.

Copies of the budget are available in the office of _____ CITY CLERK _____ at
 the Municipal Building, _____ 640 E WOOD STREET, VINELAND _____ New Jersey,
 _____ 856-794-4000 X 4060 _____ during the hours of _____ 9:00 AM _____ to _____ 4:00 PM _____.