## State of New Jersey Local Government Services

Year:	2024	Municipal User	Friendly B	udget
MUNICIPALITY:	0614 Vineland City - Cou	nty of Cumberland		<b>▼</b> Adopted <b>▼</b>
Municode:	0614		Filename:	0614_fba_2024.xlsm
	Website:	www.vinelandcity.org		
	Phone Number:		856-794-4000	
	<b>Mailing Address:</b>		P.O. Box 1508	
			640 East Wood Stre	eet
		Municipality:	Vineland	State: NJ Zip: 08362
	Mayor			
First Name	Middle Name	Last Name	Term Expires	Business Email
ANTHONY	R.	FANUCCI	12/31/2024	AFANUCCI@VINELANDCITY.ORG
	<b>Chief Administr</b>	ative Officer	_	
ROBERT	E.	DICKENSON		BDICKENSON@VINELANDCITY.ORG
	<b>Chief Financial</b>	Officer	_	
SUSAN	M.	BALDOSARO		SBALDOSARO@VINELANDCITY.ORG
	<b>Municipal Clerk</b>			
KEITH	P.	PETROSKY		KPETROSKY@VINELANDCITY.ORG
	Registered Mun	icipal Accountant		
LEON	P.	COSTELLO		LCOSTELLO@FORD-SCOTT.OCOM
	Governing Body	y Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
DR. ELIZABETH		ARTHUR	12/31/2024	EARTHUR@VINELANDCITY.ORG
DAVID		ACOSTA	12/31/2024	DACOSTA@VINELANDCITY.ORG
PAUL		SPINELLI	12/31/2024	PSPINELLI@VINELANDCITY.ORG
ALBERT		VARGAS	12/31/2024	AVARGAS@VINELANDCITY.ORG
RONALD		FRANCESCHINI, JR.	12/31/2024	RFRANCESCHINI@VINELANDCITY.ORG

Government Type:	City	•
Election Type:	Non-Partisan (November)	•

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	ty Tax Levies - ALL				Current Year 2024		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.093	\$42,671,952.03	34.55%	\$1,770.55	Municipal Purpose Tax	ACTUAL	\$43,225,308.3
Municipal Library	0.042	\$1,625,944.00	1.32%	\$68.04	Municipal Library	ACTUAL	\$1,751,008.0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)		\$51,980.00	0.04%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$51,980.0
Local School District	0.765	\$29,849,146.00	24.17%	\$1,239.22	Local School District	ESTIMATED	\$31,000,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.250	\$48,806,383.00	39.52%	\$2,024.88	County Purposes	ESTIMATED	\$49,500,000.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.013	\$503,509.57	0.41%	\$21.06	County Open Space	ESTIMATED	\$550,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
· · · · · · · · · · · · · · · · · · ·					`		
Total (Calendar Year 2023 Budget)	3.163	\$123,508,914.60	100.00%	\$5,123.74	Total ESTIMATED amount to be raised by	taxes	\$126,078,296.3
Total Taxable Valuation as of	October 1, 2023	\$3,954,916,900.00			Revenue Anticipated, Excluding Tax Levy		44,539,249.2
To be used to calculate the current year tax rat	sessment	\$3,954,916,900.00 \$161,990.00 Year to Current Year C	Comparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)		86,931,631.7 \$81,101,980.0 \$123,494,362.5 \$2,584,619.1
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	sessment Prior Y	\$161,990.00 Tear to Current Year C			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RU		44,539,249.2 86,931,631.7 \$81,101,980.0 \$123,494,362.5 \$2,584,619.1 \$126,078,981.6
(To be used to calculate the current year tax rat	sessment Prior Y	\$161,990.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	TT	86,931,631.7 \$81,101,980.0 \$123,494,362.5 \$2,584,619.1 \$126,078,981.6
(To be used to calculate the current year tax rat	e) sessment Prior Y  Comparison Prior Year	\$161,990.00  Tear to Current Year Control Purposes Current Year	s Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	T =	86,931,631.7 \$81,101,980.0 \$123,494,362.5 \$2,584,619.1 \$126,078,981.6
(To be used to calculate the current year tax rat	Prior Y  Comparison Prior Year  1.093	\$161,990.00  Year to Current Year Control Purposes Current Year 1.093	% Change (+/-) 0.00%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % to	T =	86,931,631.7 \$81,101,980.0 \$123,494,362.5 \$2,584,619.1 \$126,078,981.6
(To be used to calculate the current year tax rat	Prior Y  Comparison Prior Year 1.093  Comparison	\$161,990.00  Tear to Current Year Content Year Current Year 1.093  1 - Municipal Purposes  A - Municipal Purposes	% Change (+/-) 0.00% Tax Levy		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU	T =	86,931,631.7 \$81,101,980.0 \$123,494,362.5 \$2,584,619.1 \$126,078,981.6
(To be used to calculate the current year tax rat	Prior Year  Comparison  Prior Year  1.093  Comparison  Prior Year	\$161,990.00  Tear to Current Year Content Year Courrent Year 1.093  1 - Municipal Purposes Current Year Current Year	% Change (+/-) 0.00% 6 Tax Levy 7% Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % to reference the statutory exception used	T =	86,931,631.7 \$81,101,980.0 \$123,494,362.5 \$2,584,619.1 \$126,078,981.6
(To be used to calculate the current year tax rat	Prior Y  Comparison Prior Year 1.093  Comparison	\$161,990.00  Tear to Current Year Content Year Current Year 1.093  1 - Municipal Purposes  A - Municipal Purposes	% Change (+/-) 0.00% Tax Levy		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % to the reference the statutory exception used  Tax Collections - ACTUAL as of Prior	T =	86,931,631.7 \$81,101,980.0 \$123,494,362.5 \$2,584,619.1 \$126,078,981.6
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year Prior Year  Prior Year  20mparisor Prior Year Prior Year  42,671,952.03	\$161,990.00  Tear to Current Year Con - Municipal Purposes Current Year 1.093  1 - Municipal Purposes Current Year \$43,225,308.33	**S Tax Rate  % Change (+/-) 0.00%  **Tax Levy  % Change (+/-) 1.30%	\$553,356.30	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % treference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2023	T =	86,931,631.7 \$81,101,980.0 \$123,494,362.5 \$2,584,619.1 \$126,078,981.6 97.95
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year 1.093  Comparison Prior Year 42,671,952.03  Comparison - Impact	\$161,990.00  Tear to Current Year Content Year Current Year 1.093  1 - Municipal Purposes Current Year \$43,225,308.33  Ton Avg. Residential T	6 Tax Rate % Change (+/-) 0.00% 6 Tax Levy % Change (+/-) 1.30% 6 Tax Payment (Mur	\$553,356.30 nicipal Purposes Onl	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUIf was used exceeds the actual collection with reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2023 Total Tax Levy, CY 2023	T =	86,931,631.7 \$81,101,980.0 \$123,494,362.5 \$2,584,619.1 \$126,078,981.6 97.95
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year 1.093  Comparison Prior Year 42,671,952.03  Comparison - Impact	\$161,990.00  Tear to Current Year Content Year Current Year 1.093  1 - Municipal Purposes Current Year \$43,225,308.33  Ton Avg. Residential T	**S Tax Rate  % Change (+/-) 0.00%  **Tax Levy  % Change (+/-) 1.30%	\$553,356.30	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % treference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2023	T =	86,931,631.7 \$81,101,980.0 \$123,494,362.5 \$2,584,619.1 \$126,078,981.6 97.95
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year Prior Year Prior Year 1.093  Comparison Prior Year 42,671,952.03  Comparison - Impact Prior Year	\$161,990.00  Tear to Current Year Content Year Current Year 1.093  1 - Municipal Purposes Current Year 4 - Municipal Purposes Current Year \$43,225,308.33	6 Tax Rate % Change (+/-) 0.00% 6 Tax Levy % Change (+/-) 1.30% 6 Tax Payment (Mur	\$553,356.30 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUIf was used exceeds the actual collection with reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2023 Total Tax Levy, CY 2023	T =	86,931,631.7 \$81,101,980.0 \$123,494,362.5 \$2,584,619.1
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year 1.093  Comparison Prior Year 42,671,952.03  Comparison - Impact	\$161,990.00  Tear to Current Year Content Year Current Year 1.093  1 - Municipal Purposes Current Year \$43,225,308.33  Tean Avg. Residential Tears	5 Tax Rate  % Change (+/-) 0.00%  5 Tax Levy % Change (+/-) 1.30%  6 Tax Payment (Mur % Change (+/-)	\$553,356.30 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUIf was used exceeds the actual collection with reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2023 Total Tax Levy, CY 2023	T =	86,931,631.7 \$81,101,980.0 \$123,494,362.5 \$2,584,619.1 \$126,078,981.6 97.95

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Electric Utility	Water Utility	Solid Waste Utility	Utility	Utility
08	Surplus	188.19%	\$13,647,507.00	\$7,252,152.00	\$20,899,659.00	\$6,019,000.00			\$13,439,864.00	\$1,129,982.00	\$310,813.00		
08	Local Revenue	-3.93%	(\$5,680,853.60)	\$144,607,812.60	\$138,926,959.00	\$6,452,000.00			\$115,346,164.00	\$12,059,795.00	\$5,069,000.00		
09	State Aid (without offsetting appropriation)	5.39%	\$353,205.96	\$6,558,389.37	\$6,911,595.33	\$6,911,595.33							
08	Uniform Construction Code Fees	-15.07%	(\$150,856.00)	\$1,000,856.00	\$850,000.00	\$850,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-0.66%	(\$8,498.84)	\$1,289,454.84	\$1,280,956.00	\$1,280,956.00							
08	Additional Revenue Offset by Appropriations	-0.16%	(\$4,272.78)	\$2,704,272.78	\$2,700,000.00	\$2,700,000.00							
10	Public and Private Revenue	-44.49%	(\$3,969,844.45)	\$8,922,510.17	\$4,952,665.72	\$4,952,665.72							
08	Other Special Items	12.08%	\$1,462,987.32	\$12,110,044.83	\$13,573,032.15	\$13,573,032.15							
15	Receipts from Delinquent Taxes	-2.47%	(\$45,627.07)	\$1,845,627.07	\$1,800,000.00	\$1,800,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.56%	(\$685,143.34)	\$43,911,136.98	\$43,225,993.64	\$43,225,993.64							
07	Minimum Library Tax	7.69%	\$125,064.00	\$1,625,944.00	\$1,751,008.00	\$1,751,008.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	2.18%	\$5,043,668.20	\$231,828,200.64	\$236,871,868.84	\$89,516,250.84	\$0.00	\$0.00	\$128,786,028.00	\$13,189,777.00	\$5,379,813.00	\$0.00	\$0.00
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**Sheet UFB-2** 

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

CSEKI	FRIENDLY BUDGET SEC			MATIONSS	UMIMAKI (AL	LOFEKATING	TUNDS)		1		1			1	10	
FCOA		Budgeted I Full-Time I		% Difference Current v. Prior Year	Current v. Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Electric Utility	Water Utility	Solid Waste Utility	Utility	Utility
20	General Government	269.00	24.00	16.54%	\$15,281,396.72	\$92,405,349.00	\$107,686,745.72	\$5,849,687.00	\$4,952,665.72			\$83,551,696.00	\$8,170,379.00	\$5,162,318.00		
21	Land-Use Administration		22.00	4.43%	\$28,383.00	\$640,557.00	\$668,940.00	\$668,940.00								
22	Uniform Construction Code	19.00	6.00	11.03%	\$146,547.00	+ ) )	\$1,474,639.00	\$1,474,639.00								
23	Insurance			6.29%	\$808,005.00	\$12,847,049.00	\$13,655,054.00	\$10,057,231.00				\$2,761,092.00	\$774,306.00	\$62,425.00		
25	Public Safety	236.00	59.00	1.37%	-	\$21,998,773.00	\$22,300,082.00	\$22,300,082.00								
26	Public Works	80.00		2.36%	\$126,865.00	\$5,381,801.00	\$5,508,666.00	\$5,508,666.00								
27	Health and Human Services	73.00	30.00	9.45%	\$463,621.50	. , ,	\$5,367,498.00	\$5,367,498.00								
28	Parks and Recreation	24.00	3.00	22.33%	\$318,942.00	\$1,428,147.00	\$1,747,089.00	\$1,747,089.00								
29	Education (including Library)	10.00	10.00	7.69%	\$125,064.00	\$1,625,944.00	\$1,751,008.00	\$1,751,008.00								
30	Unclassified			-13.93%	(\$50,000.00)	\$359,000.00	\$309,000.00	\$309,000.00								
31	Utilities and Bulk Purchases			1.45%	\$38,001.00	\$2,621,400.00	\$2,659,401.00	\$2,659,401.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			66.67%	\$20,000.00	\$30,000.00	\$50,000.00	\$50,000.00								
36	Statutory Expenditures			6.85%	\$897,482.00	\$13,095,671.00	\$13,993,153.00	\$9,409,010.00				\$3,606,352.00	\$823,721.00	\$154,070.00		
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			18.17%	\$196,990.00	. , ,	\$1,280,956.00	\$1,280,956.00								
43	Court and Public Defender	17.00	1.00	14.63%	\$155,276.47	\$1,061,504.53	\$1,216,781.00	\$1,216,781.00								
44	Capital			41.96%	\$9,482,000.00	. , ,	\$32,079,500.00	\$4,000,000.00				\$25,092,000.00	\$2,986,500.00	\$1,000.00		
45	Debt			-0.27%	(\$60,764.23)	\$22,599,501.23	\$22,538,737.00	\$8,328,978.00				\$13,774,888.00	\$434,871.00			
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			12.19%	\$280,871.48	\$2,303,747.64	\$2,584,619.12	\$2,584,619.12								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	728.00	155.00	13.71%	\$28,559,989.94	\$208,311,878.90	\$236,871,868.84	\$84,563,585.12	\$4,952,665.72	\$0.00	\$0.00	\$128,786,028.00	\$13,189,777.00	\$5,379,813.00	\$0.00	\$0.00

**Sheet UFB-3** 

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recon.	Future V. ductions	Strn Strn	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Propo	erties (October 1, 2023 Valu	e)	Property Tax Asses	Property Tax Assessments - Exempt Properties (October 1, 2023 Value)					
	Troperty Turk 1 kosessin	# of Parcels	Assessed Value	% of Total	Troperty That I sold	# of Parcels	Assessed Value	% of Total			
1	Vacant Land	1,128	\$56,076,500.00	1.42%	15A Public Schools	31	\$228,032,500.00	21.07%			
2	Residential	16,046	\$2,599,287,000.00	65.72%	15B Other Schools	7	\$15,751,600.00	1.46%			
3A/3E	3 Farm	824	\$47,000,300.00	1.19%	15C Public Property	802	\$362,050,100.00	33.45%			
4A	Commercial	1,287	\$839,794,000.00	21.23%	15D Church and Charities	265	\$125,954,300.00	11.64%			
4B	Industrial	168	\$303,899,700.00	7.68%	15E Cemeteries & Graveyards	5	\$2,377,800.00	0.22%			
4C	Apartments	60	\$108,859,400.00	2.75%	15F Other Exempt	313	\$348,095,900.00	32.16%			
	3 Railroad	53	\$0.00	0.00%							
6A/6E	Business Personal Property	1	\$0.00	0.00%							
	Total	19,567	\$3,954,916,900.00	100.00%	Total	1,423	\$1,082,262,200.00	100.00%			
	Average Ratio (%), Assessed to True V	<sup>7</sup> alue	74.35%								
	Equalized Valuation, Taxable Properties	es	\$5,319,323,335.57		Percentage of Exempt vs.						
					Non-Exempt Properties	27.36%					
	Total # of property tax appeals file	ed in 2023	County Tax Board	11.00							
			State Tax Court	17.00							
	Number of 2023 County Tax Board de	cisions appealed to Ta	x Court	2.00							
	Number of pending property tax appear	ls in State Tax Court		44.00							
			<b>_</b>								
	Amount paid out by municipality for ta	x appeals in 2023									
	1 7 1 7		<u>_</u>								

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption	51	\$1,770,688.84	\$143,497,900.00	\$4,538,838.58
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	51	1,770,688.84	143,497,900.00	4,538,838.58

### USER FRIENDLY BUDGET SECTION

**Long Term Tax Exemptions** 

					_					Tux Exemptions									
<u>Prior Budget Year'</u>	's Payments in Li	eu of Tax (PILOT)	- Long Term Tax F	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
	Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed
Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full
Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate
Vineland Residences LLC	Comm./Indust.	\$22,439.59	\$886,800.00	\$28,049.48	T NJ Development LLC (Panda Ext		\$15,429.11	\$813,000.00		Allied Specialty Foods, Inc.	Comm./Indust.	\$7,603.85	\$601,000.00	\$19,009.63	CC 1381 WEST Landis Avenue, 1	J /	\$5,284.74	\$835,400.00	\$26,423.70
Aydin Properties, LLC	Comm./Indust.	\$3,469.18	\$137,100.00	\$4,336.47	Chemglass Realty IV< LLC	Comm./Indust.	\$89,003.20	\$4,689,800.00	\$148,338.37	VCC 1339 West Landis Avenue LI		\$11,658.82	\$921,500.00	\$29,147.05	/ineland Produce Auction Assoc		\$1,555.56	\$245,900.00	\$7,777.82
Lena & Dean, LLC	Comm./Indust.	\$5,893.30	\$232,900.00	\$7,366.63	Garden State Truck Stop LLC	Comm./Indust.	\$25,231.25	\$1,329,500.00	\$42,052.09	Buena Vista Holdings, LLC		\$2,340.62	\$185,000.00	\$5,851.55	PDCT Play LLC	Comm./Indust.	\$483.31	\$76,400.00	\$2,416.53
Vineland Delsea Drive LLC	Comm./Indust.	\$10,121.60	\$400,000.00	\$12,652.00	818 Properties LLC	Comm./Indust.	\$3,795.60	\$200,000.00	\$6,326.00	ē ;		\$77,523.40	\$6,127,600.00	\$193,815.99	Levari Brothers Realty Co., LLC		\$65,290.01	\$10,320,900.00	\$326,450.07
Levari Brother Realty Co. LLC	Comm./Indust.	\$141,646.73	\$5,597,800.00	\$177,058.41	neland Delsea Drive LLC (Olive Ga		\$21,492.59	\$1,132,500.00	\$35,820.98	Paradise City, LLC	Comm./Indust.	\$41,849.02	\$3,307,700.00	\$104,622.55	Davy Realty, LLC	Comm./Indust.	\$23,898.36	\$3,777,800.00	\$119,491.81
BDGS, Inc	Comm./Indust.	\$247,655.31	\$9,787,200.00	\$309,569.14	PhilCorr VinelandLLC	Comm./Indust.	\$23,883.81	\$1,258,500.00	\$39,806.36	Vineland Equity Investments, LLC		\$44,815.91	\$3,542,200.00	\$112,039.79	Rovagnoti US Real Esate, LLC		\$41,978.70	\$6,635,900.00	\$209,893.52
Progress Realty Associates, LLC	Comm./Indust.	\$111,337.60	\$4,400,000.00	\$139,172.00	J. G. Finnerman Associates, Inc.	Comm./Indust.	\$8,056.16	\$424,500.00	\$13,426.94	Cronk-Curio Realty LLC	Comm./Indust.	\$47,431.08	\$3,748,900.00	\$118,577.71	Exeter 2617 North Mill. LP		\$63,173.33	\$9,986,300.00	\$315,866.67
NJVIN101 Good 2720 ind way llc	Comm./Indust.	\$16,933.44	\$669,200.00	\$21,166.80	Davy Realty LLC	Comm./Indust.	\$85,769.17	\$4,519,400.00	\$142,948.62	BME Properties, LLC	Comm./Indust.	\$3,795.60	\$300,000.00	\$9,489.00	BK 47 LLC (Subaru)	Comm./Indust.	\$11,799.89	\$1,865,300.00	\$58,999.44
Eephta, LLC	Comm./Indust.	\$35,448.37	\$1,400,900.00	\$44,310.47	Bens Vineland Venture LLC	Comm./Indust.	\$4,080.27	\$215,000.00	\$6.800.45	Helen's Acres, LLC	Comm./Indust.	\$77,602.31	\$6,133,600.00	\$194,005.77	BR 47 EEC (Subaru)	Comm./mdust.	\$11,799.09	\$1,805,500.00	\$30,333.44
Eephta, LLC	Comm./Indust.	\$33,446.37	\$1,400,900.00	\$44,310.47	Helen's Acres LLC	Comm./Indust.	\$156,268.65	\$8,234,200.00	\$260,447.75	DMC Enerprises of Buena, LLC		\$442.82	\$35,000.00	\$1,107.05	Avenger, LLC	Comm./Indust.	\$0.00	\$208,200.00	\$6,585.37
					Vineland Delsea Drive LLC (Aldi		\$130,208.03	\$977,700.00	\$30.924.65	DMC Enerprises of Buena, EEC	Comm./maust.	\$442.82	\$55,000.00	\$1,107.03	Dale Holdings Co., LLC	Comm./Indust.	\$0.00	\$1,592,700.00	\$50,377.10
					Levari Brothers Realty Co. LLC	)	4-0,00	\$10,309,400.00	\$326,086,32						Agree Convenience No 1. LLC		\$0.00	\$2,139,800.00	\$67,681.87
2019 PILOTS EXPIRES DEC 31, 202	22				Levari Brothers Realty Co. LLC	Comm./Indust.	\$193,031.79	\$10,309,400.00	\$320,080.32						T & P Realty	Comm./Indust.	\$0.00	\$598,700.00	\$18,936.88
2019 PILOTS EXPIRES DEC 31, 202	<u> </u>											DEC DEC 21, 2025			Hutton Vineland NJ ST, LLC		\$0.00	\$1,893,500.00	\$59,891.41
					020 BH OTG EVENDES DEC 21 20	024					VOZI PILOTS EXPIR	ES DEC 31, 2023			1100001 1 11000110 51, 220	Comm./Indust.	\$0.00	\$200,000.00	\$6,326.00
					020 PILOTS EXPIRES DEC 31, 20	024									My Dentist Friend, LLC		\$0.00	\$851,300.00	\$26,926.62
															Vineland Chestnut Ave, LLC		\$0.00	\$493,800.00	\$26,926.62
															OHM Ganeshay Nammah, LLC	C CITITION THE WOOD	\$0.00	\$493,800.00	\$15,618.89
															Levari Brother Realty, LLC	Comm./Indust.	4	4-0,0.0,000	+ /
															Ground Breakers Realty, LLC		\$0.00	\$140,000.00	\$4,428.20
															Cronk-Curcio Realty, LLC	Comm./Indust.	\$0.00	\$7,131,800.00	\$225,578.83
															Helen's Acres, LLC	Comm./Indust.	\$0.00	\$1,140,600.00	\$36,077.18
															2023 PILOT EXPIRES 2027				
Total Long Term Exemptions - 0	Column Total	594,945.12	23,511,900.00	743,681.40	Total Long Term Exemption	ns - Column Total	\$647,216.39	\$34,103,500.00	\$1,078,693.71	Total Long Term Exemptio	ns - Column Total	\$315,063.43	\$24,902,500.00	\$787,666.08	Total Long Term Exemption	ons - Column Total	\$213,463.90	\$60,980,000.00	\$1,928,797.40
Mark "X" if Grand Total															Total Long Term Exemp	tions - GRAND TOTA	L \$1,770.688.84	\$143,497,900.00	\$4,538,838.58
		II .				<u>II</u>	II			oot UER 6		<u>II</u>					, -, ,	, ,	Shoot UER 6C

Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	5.00	120,917.34	\$111,000.00				\$9,917.34
Supervisory Staff (Department Heads & Managers)	85.00	6.00	13,593,655.79	\$9,416,133.00	\$100,000.00	\$1,213,877.44	\$2,014,271.95	\$849,373.40
Police Officers (Including Superior Officers)	143.00	16.00	23,143,954.08	\$14,641,532.00	\$670,000.00	\$4,700,347.88	\$3,132,074.20	
Fire Fighters (Including Superior Officers)	37.00		4,988,295.10	\$3,024,379.00	\$160,000.00	\$1,031,783.69	\$646,966.41	\$125,166.00
All Other Union Employees not listed above	386.00		40,225,601.54	\$26,187,262.00	\$2,500,000.00	\$3,375,921.59	\$5,601,903.38	\$2,560,514.57
All Other Non-Union Employees not listed above	13.00	38.00	2,651,786.72	\$1,775,632.00	\$100,000.00	\$228,904.97	\$379,838.06	\$167,411.69
Totals	665.00	65.00	84,724,210.57	\$55,155,938.00	\$3,530,000.00	\$10,550,835.57	\$11,775,054.00	\$3,712,383.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

**YES** 

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T . I D . W
	Covered Members	Estimate per	Total Current		Cost per Employee	
A C E I H II D C A	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	190.00	\$17,154.26	\$3,259,310.32	178.00	\$15,086.65	\$2,685,423.00
Parent & Child	76.00	\$31,688.48	\$2,408,324.23	73.00	\$31,425.71	\$2,294,077.00
Employee & Spouse (or Partner)	82.00	\$32,426.08	\$2,658,938.62	79.00	\$30,950.39	\$2,445,081.00
Family	134.00	\$46,578.75	\$6,241,553.14	125.00	\$43,962.52	\$5,495,315.00
Employee Cost Sharing Contribution (enter as negative - )			(\$3,130,966.34)			(\$2,522,629.00)
Subtotal	482.00		\$11,437,159.97	455.00		\$10,397,267.00
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	21	\$3,570.29	\$74,976.00	17	3317 15/17	\$56,404.00
Parent & Child	2	\$6,655.20	\$13,310.40	4	6979 1/2	\$27,918.00
Employee & Spouse (or Partner)	27	\$5,370.96	\$145,015.92	25	\$5,246.28	\$131,157.00
Family	33	\$8,496.84	\$280,395.72	32	\$8,331.72	\$266,615.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	83.00		\$513,698.04	78.00		\$482,094.00
GRAND TOTAL	565.00		\$11,950,858.01	533.00		\$10,879,361.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

											Leg	al basis for b	enefit
		Sick Time	V	acation Time	Com	pensatory Time		ersonal Time		Other		' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit		<b>5</b>	Gross Days of	<b>.</b>	Gross Days of		Gross Days of	I .	Gross Days of	<b>5</b>	Approved		individual
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor		Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
FDC	152.93	\$15,000.00		\$21,748.00		\$0.00							
FDDC	98.81	\$15,000.00		\$16,737.00	45.04	\$0.00					<b>V</b>		Х
FMBA249	484.96	\$126,167.00		\$6,595.00		\$28,403.00					X		
FMBA49	358.04	\$157,901.00	9.97	\$2,856.00	92.82	\$46,969.00					X		
EMTC	49.84	\$15,000.00	20.63	\$10,313.00	3.00	·							Х
IAEP	72.99	\$23,942.00		\$10,515.00		\$10,677.00					Х		
IAEP74	178.97	\$55,138.00	7.60	\$3,491.00	9.83	\$4,802.00					Х		
EMERGENCY MEDICAL TECH PT	56.88	\$1,370.12		\$555.00							Х		
LIBRARY	256.37	\$46,769.00	70.32	\$12,755.00		\$2,845.00					Х		
PBA	1,303.34	\$475,821.00	78.10	\$30,518.00	137.37	\$53,857.00					X		
PDC	110.96	\$15,000.00	9.63	\$7,219.00	3.00	\$2,250.00							X
PDDC	69.88	\$15,000.00	5.16	\$3,470.00	0.75	\$505.00							X
VPCA	80.93	\$31,368.00	14.48	\$8,544.00	0.75	\$443.00					Х		
VSOA	991.80	\$382,963.00	98.19	\$65,731.00	79.68	\$50,969.00					Х		
UNIT 1	1,328.17	\$388,947.00	185.86	\$80,044.00	25.91	\$10,832.00					Х		
UNIT 2	4,145.63	\$832,020.00	748.16	\$172,892.00	266.63	\$62,365.00					Х		
UNIT 3	2,058.23	\$401,910.00	233.85	\$89,210.00	79.54	\$29,319.00					Х		
SCHOOL TRAFFIC GUARDS	74.00	\$4,138.00	-	\$0.00		\$0.00					Х		
SPECIAL LAW ENFORCEMENT	35.30	\$6,722.00	4.97	\$1,374.00	4.56	\$450.00					Х		
		. ,		\$0.00		\$0.00							
ADMINISTRATIVE SECRETARY	328.99	\$28,548.00	9.20	\$2,856.00	2.90	·						Х	
ASSISTANT PERSONNEL TECHNICIAN	4.50	\$903.00	0.13	\$27.00		\$0.00						Х	
ASSOCIATE SOLICITOR	12.37	\$5,891.00	5.67	\$3,368.00		\$0.00						Х	
ASST DIR OF ECON & IND DEV	88.52	\$15,000.00	5.00	\$2,338.00		\$0.00						Х	
BUILDING MAINTENANCE WORKER	35.75	\$4,039.00	5.08	\$574.00		\$0.00						Х	
BUILDING SUB-CODE OFFICIAL	24.69	\$4,668.00	7.05	\$1,333.00		\$0.00						Х	
BUSINESS ADMINISTRATOR	31.85	·				\$0.00						Х	
CHIEF FINANCIAL OFFICER	23.72	\$15,000.00		-		\$0.00						Х	
CITY CLERK	0.60	\$329.00										Х	
CITY ENGINEER	1.77	\$862.00		\$1,168.00		·						Х	
CLAIMS EXAMINER/WORK COMP TY	11.76	\$3,536.00		\$1,682.00								X	
CLAIMS INVESTIGATOR	0.20	\$56.00		\$732.00								X	
TOTALS (THIS PAGE ONLY)				\$569,162.00	<u> </u>	\$309,587.00	-	\$0.00	-	\$0.00		<u> </u>	
	, 1	+0,.0.,000.12	.,	1		1 +555,551.66		1 40.00		1 70.00	ľ		

Claim Non-Triving Programmer   Accommission Pather   Accommission Pather   Assertice   Compensated Absences   Compensated Absences   Assertice   Compensated Absences   Assertice   Compensated Absences   Assertice   Compensated Absences   Compensat												Leg	al basis for b	enefit
Class Non-Union Employees by Individual Position Rather Masence   Dollar Value of Absence   Accumulated Masence   Accumulated Mase			Sick Time		acation Time			Р	ersonal Time	Other		("X" applicable items)		tems)
Thin Each Named Individual   Absence   Componsated Absences   Absence   Componsate   Componsate   Componsated   Componsate   Compo		_	<b>5</b> 11 37 1 6		<b>5</b> 11 37 1	-		_			<b>5</b> 11 1/1 6			individual
CLERK														Employment
CLERK2	•		· ·		·	Absence	·	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
CLEFRIG			· · · · · · · · · · · · · · · · · · ·				· ·						X	
CODE INFORCEMENT OFFICER, TRAI   2.22   \$250.00   1.70   \$194.00   \$9.00					•		·						X	
DOURT LAISON					·	0.01							X	
DEPUTY MUNICIPAL CLERK	· ·			1.70									X	
DIRECTOR OF ECON. 8. IN. DEVEL   32.21   \$15,000.00   4.26   \$52,780.0   \$0.00   \$0.					·								X	
DIRECTOR OF HEALTH						4.20	·						X	
DIRECTOR OF MUNICIPAL UTILITY			· · · · · · · · · · · · · · · · · · ·				·						X	
DIRECTOR OF PUBLIC WORKS													Х	
ELECTRICAL SUBCODE OFFICIAL	DIRECTOR OF MUNICIPAL UTILITY		\$15,000.00		\$8,591.00		\$0.00						X	
EXECUTIVE DIRECTOR VDIDIMAIN S   3.33   \$1,105.00   \$0.00	DIRECTOR OF PUBLIC WORKS	82.50	\$15,000.00	5.00	\$2,336.00		\$0.00						X	
FIRE PREVENTION SPECIALIST	ELECTRICAL SUBCODE OFFICIAL	13.05	\$2,467.00	15.23	\$2,879.00		\$0.00						X	
GENERAL SUPERVISOR, ROADS   20.72   \$8,744.00   10.81   \$33,520.00   0.13   \$41.00	EXECUTIVE DIRECTOR VDID/MAIN S	3.33	\$1,105.00		\$0.00		\$0.00						X	
GRADUATE NURSE PUBLIC HEALTH   37 / 13   \$3,767.00   36.42   \$5,461.00   \$0.	FIRE PREVENTION SPECIALIST	0.31	\$28.00	3.33	\$226.00		\$0.00						Х	
INVESTIGATOR LAW DEPARTMENT	GENERAL SUPERVISOR, ROADS	20.72	\$6,744.00	10.81	\$3,520.00	0.13	\$41.00						Х	
INVESTIGATOR ABC	GRADUATE NURSE PUBLIC HEALTH	37.13	\$3,767.00	36.42	\$5,461.00		\$0.00						Х	
KEYBOARDING CLERK 1	INVESTIGATOR LAW DEPARTMENT	13.00	\$3,436.00	0.60	\$159.00		\$0.00						Х	
LABORER 1	INVESTIGATOR ABC	9.26	\$1,665.00	0.33	\$72.00		\$0.00						Х	
LEGAL ANALYST   35.33   \$15,000.00   11.00   \$5,149.00   \$0.	KEYBOARDING CLERK 1	1.95	\$391.00	1.63	\$328.00		\$0.00						Х	
MASONS HELPER/PLASTERER HELPER 0.56 \$125.00 \$0.0	LABORER 1	2.13	\$178.00	2.67	\$167.00		\$0.00						Х	
MTCE WORKER VDID         4.83         \$378.00         \$0.00         \$0.00         \$0.00         \$0.00         X           MUNICIPAL AUDITOR         5.15         \$2,510.00         1.17         \$569.00         1.62         \$790.00         \$790.00         X           MUNICIPAL DEPARTMENT HEAD         71.03         \$25,152.00         30.97         \$23,179.00         \$0.00	LEGAL ANALYST	35.33	\$15,000.00	11.00	\$5,149.00		\$0.00						Х	
MUNICIPAL AUDITOR         5.15         \$2,510.00         1.17         \$569.00         1.62         \$790.00         \$790.00         X           MUNICIPAL DEPARTMENT HEAD         71.03         \$25,152.00         30.97         \$23,179.00         \$0.00         \$0.00         X           PARALEGAL SPECIALIST         29.03         \$6,670.00         9.90         \$2,274.00         \$0.00         \$0.00         X           PERSONNEL DIRECTOR         38.07         \$12,805.00         6.50         \$2,187.00         1.07         \$359.00         \$0.00         X           PERSONNEL TECHNICIAN 02655@         1.58         \$283.00         \$0.00         \$0.00         \$0.00         X           PLUMBING SUBCODE OFFICIAL         0.13         \$42.00         \$0.00         \$0.00         \$0.00         X           PRINCIPAL ENGINEER         14.00         \$3,979.00         11.00         \$3,126.00         \$0.00         \$0.00         X           RECORDS SUPPORT TECHNICIAN 1         3.97         \$700.00         4.63         \$818.00         \$0.00         \$0.00         X           SECRETARIAL ASSISTANT         0.96         \$155.00         3.43         \$553.00         \$0.00         \$0.00         X           SECURITY GUARD P/T	MASONS HELPER/PLASTERER HELPER	0.56	\$125.00		\$0.00		\$0.00						Х	
MUNICIPAL DEPARTMENT HEAD         71.03         \$25,152.00         30.97         \$23,179.00         \$0.00         \$0.00         X           PARALEGAL SPECIALIST         29.03         \$6,670.00         9.90         \$2,274.00         \$0.00         \$0.00         X           PERSONNEL DIRECTOR         38.07         \$12,805.00         6.50         \$2,187.00         1.07         \$359.00         X           PERSONNEL TECHNICIAN 02655@         1.58         \$283.00         \$0.00         \$0.00         X           PLUMBING SUBCODE OFFICIAL         0.13         \$42.00         \$0.00         \$0.00         X           PRINCIPAL ENGINEER         14.00         \$3,979.00         11.00         \$3,126.00         \$0.00         X           RECORDS SUPPORT TECHNICIAN 1         3.97         \$700.00         4.63         \$818.00         \$0.00         X           SECRETARIAL ASSISTANT         0.96         \$155.00         3.43         \$553.00         \$0.00         \$0.00         X           SECURITY GUARD P/T         1.75         \$404.00         \$0.00         \$0.00         \$0.00         X	MTCE WORKER VDID	4.83	\$378.00		\$0.00		\$0.00						Х	
PARALEGAL SPECIALIST         29.03         \$6,670.00         9.90         \$2,274.00         \$0.00         \$0.00         X           PERSONNEL DIRECTOR         38.07         \$12,805.00         6.50         \$2,187.00         1.07         \$359.00         X           PERSONNEL TECHNICIAN 02655@         1.58         \$283.00         \$0.00         \$0.00         X           PLUMBING SUBCODE OFFICIAL         0.13         \$42.00         \$0.00         \$0.00         X           PRINCIPAL ENGINEER         14.00         \$3,979.00         11.00         \$3,126.00         \$0.00         X           RECORDS SUPPORT TECHNICIAN 1         3.97         \$700.00         4.63         \$818.00         \$0.00         X           SECRETARIAL ASSISTANT         0.96         \$155.00         3.43         \$553.00         \$0.00         \$0.00         X           SECURITY GUARD P/T         1.75         \$404.00         \$0.00         \$0.00         \$0.00         X	MUNICIPAL AUDITOR	5.15	\$2,510.00	1.17	\$569.00	1.62	\$790.00						Х	
PERSONNEL DIRECTOR         38.07         \$12,805.00         6.50         \$2,187.00         1.07         \$359.00         X           PERSONNEL TECHNICIAN 02655@         1.58         \$283.00         \$0.00         \$0.00         \$0.00         X           PLUMBING SUBCODE OFFICIAL         0.13         \$42.00         \$0.00         \$0.00         X           PRINCIPAL ENGINEER         14.00         \$3,979.00         11.00         \$3,126.00         \$0.00         X           RECORDS SUPPORT TECHNICIAN 1         3.97         \$700.00         4.63         \$818.00         \$0.00         \$0.00         X           SECRETARIAL ASSISTANT         0.96         \$155.00         3.43         \$553.00         \$0.00         \$0.00         X           SECURITY GUARD P/T         1.75         \$404.00         \$0.00         \$0.00         \$0.00         X	MUNICIPAL DEPARTMENT HEAD	71.03	\$25,152.00	30.97	\$23,179.00		\$0.00						Х	
PERSONNEL TECHNICIAN 02655@         1.58         \$283.00         \$0.00         \$0.00         \$0.00         X           PLUMBING SUBCODE OFFICIAL         0.13         \$42.00         \$0.00         \$0.00         \$0.00         X           PRINCIPAL ENGINEER         14.00         \$3,979.00         11.00         \$3,126.00         \$0.00         \$0.00         X           RECORDS SUPPORT TECHNICIAN 1         3.97         \$700.00         4.63         \$818.00         \$0.00         \$0.00         X           SECRETARIAL ASSISTANT         0.96         \$155.00         3.43         \$553.00         \$0.00         \$0.00         X           SECURITY GUARD P/T         1.75         \$404.00         \$0.00         \$0.00         \$0.00         X	PARALEGAL SPECIALIST	29.03	\$6,670.00	9.90	\$2,274.00		\$0.00						Х	
PLUMBING SUBCODE OFFICIAL         0.13         \$42.00         \$0.00         \$0.00         \$0.00         X           PRINCIPAL ENGINEER         14.00         \$3,979.00         11.00         \$3,126.00         \$0.00         \$0.00         X           RECORDS SUPPORT TECHNICIAN 1         3.97         \$700.00         4.63         \$818.00         \$0.00         \$0.00         X           SECRETARIAL ASSISTANT         0.96         \$155.00         3.43         \$553.00         \$0.00         \$0.00         X           SECURITY GUARD P/T         1.75         \$404.00         \$0.00         \$0.00         \$0.00         \$0.00         X	PERSONNEL DIRECTOR	38.07	\$12,805.00	6.50	\$2,187.00	1.07	\$359.00						Х	
PLUMBING SUBCODE OFFICIAL         0.13         \$42.00         \$0.00         \$0.00         \$0.00         X           PRINCIPAL ENGINEER         14.00         \$3,979.00         11.00         \$3,126.00         \$0.00         \$0.00         X           RECORDS SUPPORT TECHNICIAN 1         3.97         \$700.00         4.63         \$818.00         \$0.00         \$0.00         X           SECRETARIAL ASSISTANT         0.96         \$155.00         3.43         \$553.00         \$0.00         \$0.00         X           SECURITY GUARD P/T         1.75         \$404.00         \$0.00         \$0.00         \$0.00         \$0.00         X	PERSONNEL TECHNICIAN 02655@	1.58	\$283.00		\$0.00		\$0.00						Х	
PRINCIPAL ENGINEER         14.00         \$3,979.00         11.00         \$3,126.00         \$0.00         \$0.00         X           RECORDS SUPPORT TECHNICIAN 1         3.97         \$700.00         4.63         \$818.00         \$0.00         X           SECRETARIAL ASSISTANT         0.96         \$155.00         3.43         \$553.00         \$0.00         \$0.00         X           SECURITY GUARD P/T         1.75         \$404.00         \$0.00         \$0.00         \$0.00         X													Х	
RECORDS SUPPORT TECHNICIAN 1         3.97         \$700.00         4.63         \$818.00         \$0.00         \$0.00         X           SECRETARIAL ASSISTANT         0.96         \$155.00         3.43         \$553.00         \$0.00         \$0.00         X           SECURITY GUARD P/T         1.75         \$404.00         \$0.00         \$0.00         \$0.00         X	PRINCIPAL ENGINEER	14.00	\$3,979.00	11.00	\$3,126.00								Х	
SECRETARIAL ASSISTANT         0.96         \$155.00         3.43         \$553.00         \$0.00         \$0.00         X           SECURITY GUARD P/T         1.75         \$404.00         \$0.00         \$0.00         \$0.00         X	RECORDS SUPPORT TECHNICIAN 1	3.97	\$700.00	4.63	\$818.00								Х	
SECURITY GUARD P/T         1.75         \$404.00         \$0.00         \$0.00													Х	
	SECURITY GUARD P/T												Х	
TOTALS (THIS PAGE ONLY) 595.98 \$164,696.00 229.27 \$75,438.00 10.22 \$2,811.00 - \$0.00 - \$0.00 - \$0.00	TOTALS (THIS PAGE ONLY)	595.98	\$164,696.00	229.27	\$75,438.00	10.22	\$2,811.00	-	\$0.00	-	\$0.00			

Signature   State									Lega	l basis for b	penefit			
Class Non-Union Engloyees by individual Postitor Rather   Accumulated National Postitor (Instern Manufacture)   Accumulated National Postitor (Instern Manufacture)   Accumulated National Postitor (Instern Manufacture)   Accumulated National Nat						Com	pensatory Time				Other		applicable i	items)
Thin Each Named Individualy   Absence   Compensated Absences   Absence   Compensated A	Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of												
SEWER SUPTIVATIER SUPT  19.89 \$16,000,000 \$3.89 \$16,000 \$0.0	(List Non-Union Employees by Individual Position Rather				1									
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STUDENT ASSISTANT CO-OP 1.00 \$196.00 \$0.00				3.38										
SUPT. OF ELEC DIST 169.98 \$30,000.00 5.00 \$3,584.00 3.77 \$2,290.00														
TAX ASSESSOR 483 \$2,481.00 5.70 \$2,026.00 \$0.00 \$0.00 \$X\$  TAX COLECTOR/SEARCH OFF FT 112.18 \$15,000,00 17.70 \$9,050.00 1.90 \$1,036.00 \$X\$  TRAINING COORDINATOR 8.15 \$2,770.00 4.87 \$1,680.00 0.13 \$44.00 \$X\$  MUNICIPAL COURT ADMINISTRATOR \$0.00 2.51 \$1,241.00 \$X\$   **TOTAL COURT ADMINISTRATOR \$0.00 \$														
TAX COLLECTOR/SEARCH OFF FT 112.18 \$15,000.00 17.70 \$9,850.00 1.90 \$1,098.00														
TRAINING COORDINATOR 8.15 \$2779.00 4.87 \$1.869.00 0.13 \$44.00 \$ X \$ MUNICIPAL COURT ADMINISTRATOR \$ \$0.00 2.51 \$1.241.00 \$ \$ X \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		4.83											Х	
MUNICIPAL COURT ADMINISTRATOR - \$0.00 2.51 \$1,241.00	TAX COLLECTOR/SEARCH OFF.FT	112.18			\$9,650.00	1.90	\$1,036.00						X	
	TRAINING COORDINATOR	8.15	\$2,779.00	4.87	\$1,660.00	0.13	\$44.00						X	
TOTALS (THIS PAGE ONLY) 447.30 \$65.480.00 30.16 \$20.701.00 5.56 \$3.490.00 \$0.00 \$0.00	MUNICIPAL COURT ADMINISTRATOR	-	\$0.00	2.51	\$1,241.00								Х	
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	TOTALS (THIS PAGE ONLY)	447.30	\$65,486.00	39.16	\$20,701.00	5.56	\$3,496.00	-	\$0.00	-	\$0.00			

											Lega	al basis for b	enefit
	Sick Time Vacation Time			Compensatory Time Personal Time					Other	("X'	' applicable i	tems)	
(List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days or Accumulated Absence	Dollar Value of Compensated Absences	Gross Days or Accumulated Absence	Dollar Value of Compensated Absences	Gross Days or Accumulated Absence	Dollar Value of Compensated Absences	Gross Days or Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor	Local	Individual Employment Agreement
man Each Nameu muividual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
TOTALS (ALL PAGES)	13,516.02	\$3,334,190.12	1,943.40	\$665,301.00	849.19	\$315,894.00	-	\$0.00	-	\$0.00			
, , , , , , , , , , , , , , , , , , ,											[		
Total Funds Reserved as of end of 2023:				Total Employees subject t Total Employees subject t	o accumulated a	bsence restrictions of P.L.	2007, c. 92:						
Total Funds Appr	opriated in 2024:		J	Total Employees subject t	o accumulated al	bsence restrictions of P.L.	2010, c. 3:						

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$10,971,876.24	\$10,986,876.24	\$11,001,876.24	\$88,635,638.60
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$3,225,057.42	\$2,964,799.95	\$2,694,952.63	\$19,824,595.23
				Bond Anticipation Notes - Principal	\$270,876.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
Electric	\$118,708,095.87	\$118,708,095.87	\$0.00	Bonds - Principal	\$4,000,000.00	\$3,995,000.00	\$3,230,000.00	\$43,310,000.00
Water	\$3,371,267.32	\$3,371,267.32	\$0.00	Bonds - Interest	\$2,119,966.67	\$2,020,700.00	\$1,888,900.00	\$14,277,400.00
Solid Waste	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Principal	\$137,820.60	\$123,091.76	\$123,245.76	\$223,725.60
			\$0.00	Loans & Other Debt - Interest	\$3,194.62	\$2,820.09	\$2,666.10	\$19,304.24
			\$0.00	  -				
				Total	\$20,728,791.55	\$20,093,288.04	\$18,941,640.73	\$166,290,663.67
Municipal Purposes								
Debt Authorized (BNI)	\$12,081,332.94		\$12,081,332.94	Total Principal	\$15,380,572.84	\$15,104,968.00	\$14,355,122.00	\$132,169,364.20
Notes Outstanding	\$18,124,000.00		\$18,124,000.00	Total Interest	\$5,348,218.71	\$4,988,320.04	\$4,586,518.73	\$34,121,299.47
Bonds Outstanding	\$54,535,000.00		\$54,535,000.00	% of Total Current Year Budget	8.75%			
Loans and Other Debt	\$607,883.60		\$607,883.60			•		
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$207,427,579.73	\$122,079,363.19	\$85,348,216.54	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$1,860,400.82	\$1,859,650.82	\$1,857,150.82	\$25,782,729.92
Population (2020 census)	60,780			Total Other				
Per Capita Gross Debt	\$3,412.76			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,404.22			Rating	Aa3	A+		
				Year of Last Rating	2023	2020		
3 Year Average Property Valuation	1	\$4,788,979,628.33		 				
	=			  Mark "X" if Municipality has I	no hand reting			
Net Debt as % of 3 Year Average F	Property Valuation	1.78%		Triaire A in Municipanty has i	uo bonu raung			
The Deut as 70 of 3 Teal Avelage f		1./070		Sheet UFB-10				
				Sheet UFD-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	School District	Vineland BOE	All	Communications		1/1/2024	12/31/2024	\$26,556.00
Lead	School District	Vineland BOE	Transportation	Fleet / Fleet Maintenance	Fuel Usage	1/1/2024	12/31/2024	\$1,050,000.00
Lead	School District	Vineland BOE	Nurse	Health and Human Services		1/1/2024	12/31/2024	\$10,000.00
Recipient	School District	Vineland BOE	Transportation	Fleet / Fleet Maintenance	CDL Training	1/1/2024	12/31/2024	\$40,000.00
Lead	School District	Vineland BOE	Transportation	Fleet / Fleet Maintenance	Car Wash Services	1/1/2024	12/31/2024	\$4,000.00
Recipient	County	Cumberland County	Health	Health and Human Services		1/1/2024	12/31/2024	\$8,400.00
Lead	County	Cumberland County	Health	Health and Human Services		1/1/2024	12/31/2024	\$25,000.00
Lead	County	Salem County	Health	Health and Human Services		1/1/2024	3/31/2024	\$35,000.00
Lead	Municipality	Township of Maurice River	Municipal Court	Court and Public Defender		5/1/2023	4/30/2024	\$82,000.00
						5/1/2024	3/30/2025	
	Amount Received Page Total							\$1,232,556.00
	Amount Paid Page Total							\$48,400.00
	Page Total							\$1,280,956.00

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
rigency								
						-		
	Amount Dooring Tot 1							¢1 222 556 00
	Amount Received Total					<b> </b>		\$1,232,556.00
	Amount Paid Total Total					<b> </b>		\$48,400.00 \$1,280,956.00
	1 Viai		Ch 4 I					\$1,200,930.00

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	