# State of New Jersey Local Government Services

0001 Select your Local	Government		<b>~</b>	Introduced	-			
e: 0001		Filename	ename: 0001 fbi 2023.xlsm					
Website	e: www.vinelandcity.org							
<b>Phone Numbe</b>	r:	856-794-4000						
Mailing Address	s:	P.O. Box 1508						
		640 East Wood S	treet					
	Municipality:	Vineland	08362					
Mayor								
Middle Name	Last Name	<b>Term Expires</b>	<b>Business Email</b>					
R	FANUCCI	2/31/2024	AFANUCCI@VINELANDCITY	.ORG				
Chief Adminis	trative Officer							
E	Dickenson		BDICKENSON@VINELANDCI	TY.ORG				
Chief Financia	l Officer							
M	BALDOSARO		SBALDOSARO@VINELA	NDCITY.ORG				
Municipal Cle	'k							
P	PETROSKY		KPETRAOSKY@VINELAND.O	PRG				
Registered Mu	ınicipal Accountant							
P	COSTELLO		LCOSTELLO@FORD-SCOTT.C	ЮМ				
Governing Bo	dy Members							
Middle Name	Last Name	Term Expires	Business Email					
	ARTHUR	12/31/2024	EARTHUR@VINELANDCITY.	ORG				
	ACOSTA	12/31/2024	DACOSTA@VINELANDCITY.	ORG				
F	SPINELLI	12/31/2024	PSPINELLI@VINELANDCITY.	ORG				
	VARGAS	12/31/2024	AVARGAS@VINELANDCITY.	ORG				
	FRANCESCHINI, JR.	12/31/2024	RFRANCESCHINI@VINELANI	OCITY.ORG				
	Mayor Middle Name  R Chief Adminis  E Chief Financia  M Municipal Clei  P Registered Mu  P Governing Boomiddle Name	Website: www.vinelandcity.org Phone Number: Mailing Address:  Municipality: Mayor Middle Name Last Name  R FANUCCI Chief Administrative Officer  E Dickenson Chief Financial Officer  M BALDOSARO Municipal Clerk P PETROSKY Registered Municipal Accountant P COSTELLO Governing Body Members Middle Name Last Name  ARTHUR ACOSTA F SPINELLI VARGAS	Website: www.vinelandcity.org Phone Number: Mailing Address: P.O. Box 1508  Municipality: Wineland  Mayor Middle Name Last Name Term Expires  R FANUCCI 2/31/2024  Chief Administrative Officer  E Dickenson Chief Financial Officer  M BALDOSARO Municipal Clerk P PETROSKY Registered Municipal Accountant P COSTELLO Governing Body Members Middle Name Last Name Term Expires  ARTHUR 12/31/2024  F SPINELLI 12/31/2024	Website: www.vinelandcity.org Phone Number: Mailing Address: P.O. Box 1508  Municipality: Wineland State: NJ Zig Mayor Middle Name Last Name Term Expires Business Email R FANUCCI 2/31/2024 AFANUCCI@VINELANDCITY Chief Administrative Officer E Dickenson Chief Financial Officer M BALDOSARO Municipal Clerk P PETROSKY Registered Municipal Accountant P COSTELLO Governing Body Members Middle Name Last Name Term Expires Business Email LCOSTELLO Governing Body Members Middle Name Last Name Term Expires Business Email ARTHUR 12/31/2024 EARTHUR@VINELANDCITY. ACOSTA 12/31/2024 PSPINELLI@VINELANDCITY. F SPINELLI 12/31/2024 PSPINELLI@VINELANDCITY. TOWNS AND TERM TOWNS AVARGAS@VINELANDCITY. TOWNS AND TERM TOWNS AND TERM TOWNS AVARGAS@VINELANDCITY. TOWNS AND TERM TOWNS AND	Website: www.vinelandcity.org Phone Number: Mailing Address:  Municipality: Wineland State: NJ Zip: 08362  Mayor Middle Name Last Name Term Expires Business Email  R FANUCCI 2/31/2024 AFANUCCI@VINELANDCITY.ORG  Chief Administrative Officer  E Dickenson Baldosaro  Municipal Clerk  P PETROSKY  Registered Municipal Accountant  P COSTELLO  Governing Body Members Middle Name Last Name Term Expires Business Email  kperaosky@vineland.org  Kpetraosky@vineland.org  Kpetraosky@vineland.org  Kpetraosky@vineland.org  Lcostello@ford-scott.com  Governing Body Members Middle Name Last Name Term Expires Business Email  ARTHUR 12/31/2024 EARTHUR@vinelandcity.org  F SPINELLI 12/31/2024 PSPINELLI@vinelandcity.org  VARGAS 12/31/2024 PSPINELLI@vinelandcity.org			

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Colondor Voor	% of	Ava Docidential	Current Year 2023		Town
		Calendar Year		Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
M - 1 - 1 - 1	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		500 <u>-800</u>	
Municipal Purpose Tax	1.059	\$40,830,307.67	34.51%	\$1,707.83	Municipal Purpose Tax	ACTUAL	\$42,715,497.40
Municipal Library	0.037	\$1,412,023.00	1.19%	\$59.67	Municipal Library	ACTUAL	\$1,625,944.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)		\$51,980.00	0.04%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$51,980.0
Local School District	0.721	\$27,788,147.00	23.49%	\$1,162.74	Local School District	ESTIMATED	\$28,000,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.240	\$47,804,922.14	40.40%	\$1,999.72	County Purposes	ESTIMATED	\$48,400,000.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$435,164.52	0.37%	\$19.35	County Open Space	ESTIMATED	\$500,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	3.069	\$118,322,544.33	100.00%	\$4,949.31	Total ESTIMATED amount to be raised by	v taxes	\$121,293,421.40
Total Taxable Valuation as of	October 1, 2022	\$3,905,627,200.00			Revenue Anticipated, Excluding Tax Levy		36,860,967.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	e) =	\$3,905,627,200.00 \$161,268.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	-	78,896,963.00
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	Uncollected Taxes	78,896,963.00 \$76,951,980.00
(To be used to calculate the current year tax rate	sessment	\$161,268.00	omparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RU	Uncollected Taxes	78,896,963.00 \$76,951,980.00 \$118,987,976.00
(To be used to calculate the current year tax rate	sessment		omparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Uncollected Taxes	78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15
(To be used to calculate the current year tax rate	sessment Prior Y	\$161,268.00 Tear to Current Year Co			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RU	Uncollected Taxes	78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15
(To be used to calculate the current year tax rate	sessment  Prior Y  Comparison	\$161,268.00  Tear to Current Year Co	Tax Rate	٦	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Uncollected Taxes  JT	78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15 \$121,292,534.15
(To be used to calculate the current year tax rate	esessment Prior Y  Comparison Prior Year	\$161,268.00  Sear to Current Year Control Purposes Current Year	Tax Rate % Change (+/-)	]	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Uncollected Taxes  JT	78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15 \$121,292,534.15
(To be used to calculate the current year tax rate	sessment  Prior Y  Comparison	\$161,268.00  Tear to Current Year Co	Tax Rate	]	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	Uncollected Taxes  JT  TT =	78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15 \$121,292,534.15
(To be used to calculate the current year tax rate	esessment Prior Y  Comparison Prior Year	\$161,268.00  Sear to Current Year Control Purposes Current Year	Tax Rate % Change (+/-)	]	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Uncollected Taxes  JT  TT =	78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15 \$121,292,534.15
(To be used to calculate the current year tax rate	e)  Sessment  Prior Y  Comparison  Prior Year  1.059	\$161,268.00  Sear to Current Year Content Year Content Year Content Year Content Year Content Year Content Year	Tax Rate % Change (+/-) 3.31%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	Uncollected Taxes  JT  TT =	78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15 \$121,292,534.15
(To be used to calculate the current year tax rate	Prior Y  Comparison Prior Year 1.059  Comparison	\$161,268.00  The ear to Current Year Control Purposes  Current Year  1.094  1 - Municipal Purposes	Tax Rate % Change (+/-) 3.31%  Tax Levy	\$ Change (+/x)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUI If % used exceeds the actual collection % to	Uncollected Taxes  JT  TT =	78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15 \$121,292,534.15
(To be used to calculate the current year tax rate	Esessment  Prior You  Comparison Prior Year 1.059  Comparison Prior Year	\$161,268.00  Tear to Current Year Content Year Content Year  1 - Municipal Purposes  Current Year  1.094  1 - Municipal Purposes  Current Year  9/	Tax Rate % Change (+/-) 3.31%  Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % to reference the statutory exception used	Uncollected Taxes  JT  TT =	78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15 \$121,292,534.15
(To be used to calculate the current year tax rate	Prior Y  Comparison Prior Year 1.059  Comparison	\$161,268.00  The ear to Current Year Control Purposes  Current Year  1.094  1 - Municipal Purposes	Tax Rate % Change (+/-) 3.31%  Tax Levy		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % to the reference the statutory exception used  Tax Collections - ACTUAL as of Prior	Uncollected Taxes  JT  TT =	78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15 \$121,292,534.15
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year  1.059  Comparison  Prior Year  1.059  Comparison  Prior Year  40,830,307.67	\$161,268.00  Sear to Current Year Content Year Content Year  1.094  1.094  1.094  1.094  2. Municipal Purposes  Current Year  \$42,715,497.40	Tax Rate % Change (+/-) 3.31%  Tax Levy % Change (+/-) 4.62%	\$1,885,189.73	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RURSERVE for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUIF % used exceeds the actual collection % to reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022	Uncollected Taxes  JT  TT =	78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15 \$121,292,534.15 98.109
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year 1.059  Comparison Prior Year 440,830,307.67  Comparison - Impact	\$161,268.00  The ear to Current Year Content Year Content Year Current Year  1.094  1 - Municipal Purposes  Current Year  \$42,715,497.40  The ear of the e	Tax Rate % Change (+/-) 3.31%  Tax Levy 6 Change (+/-) 4.62%  ax Payment (Mun	\$1,885,189.73 nicipal Purposes Onl	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUIF was exceeded the actual collection of the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	Uncollected Taxes  JT  TT =	78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15 \$121,292,534.15 98.109
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year   Comparison   Prior Year   1.059	\$161,268.00  Tear to Current Year Content Year Content Year  1.094  1.09	Tax Rate % Change (+/-) 3.31%  Tax Levy % Change (+/-) 4.62%  ax Payment (Mun % Change (+/-)	\$1,885,189.73 hicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RURSERVE for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUIF % used exceeds the actual collection % to reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022	Uncollected Taxes  JT  TT =	78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15 \$121,292,534.15 98.109
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year 1.059  Comparison Prior Year 440,830,307.67  Comparison - Impact	\$161,268.00  The ear to Current Year Content Year Content Year Current Year  1.094  1 - Municipal Purposes  Current Year  \$42,715,497.40  The ear of the e	Tax Rate % Change (+/-) 3.31%  Tax Levy 6 Change (+/-) 4.62%  ax Payment (Mun	\$1,885,189.73 hicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUIF was exceeded the actual collection to the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022 % of Taxes Collected, CY 2022	Uncollected Taxes  JT  TT =	36,860,967.00 78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15 \$121,292,534.15  98.10%
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year   Comparison   Prior Year   1.059	\$161,268.00  Tear to Current Year Content Year Content Year  1.094  1.09	Tax Rate % Change (+/-) 3.31%  Tax Levy % Change (+/-) 4.62%  ax Payment (Mun % Change (+/-)	\$1,885,189.73 hicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUIF was exceeded the actual collection of the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	Uncollected Taxes  JT  TT =	78,896,963.00 \$76,951,980.00 \$118,987,976.00 \$2,304,558.15 \$121,292,534.15 98.10%

## USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Electric Utility	Solid Waste Utility	Utility	Utility
08	Surplus	17.52%	\$1,080,964.90	\$6,171,187.10	\$7,252,152.00	\$5,600,000.00			\$1,322,937.00	\$329,215.00			
08	Local Revenue	0.14%	\$187,935.67	\$131,119,053.33	\$131,306,989.00	\$5,280,500.00			\$11,049,828.00	\$110,166,661.00	\$4,810,000.00		
09	State Aid (without offsetting appropriation)	5.21%	\$322,368.58	\$6,190,788.00	\$6,513,156.58	\$6,513,156.58							
08	Uniform Construction Code Fees	-6.07%	(\$54,977.00)	\$904,977.00	\$850,000.00	\$850,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	162.16%	\$665,300.75	\$410,265.25	\$1,075,566.00	\$1,075,566.00							
08	Additional Revenue Offset by Appropriations	-0.01%	(\$305.27)	\$2,489,305.27	\$2,489,000.00	\$2,489,000.00							
10	Public and Private Revenue	-88.16%	(\$8,407,504.00)	\$9,536,933.95	\$1,129,429.95	\$1,129,429.95							
08	Other Special Items	-17.66%	(\$2,677,975.84)	\$15,162,377.13	\$12,484,401.29	\$11,922,444.29					\$561,957.00		
15	Receipts from Delinquent Taxes	-14.29%	(\$333,359.53)	\$2,333,359.53	\$2,000,000.00	\$2,000,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.26%	\$942,413.76	\$41,773,083.64	\$42,715,497.40	\$42,715,497.40							
07	Minimum Library Tax	15.15%	\$213,921.00	\$1,412,023.00	\$1,625,944.00	\$1,625,944.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.71%	(\$8,061,216.98)	\$217,503,353.20	\$209,442,136.22	\$81,201,538.22	\$0.00	\$0.00	\$12,372,765.00	\$110,495,876.00	\$5,371,957.00	\$0.00	\$0.00
				Sheet Ul	FR-2								

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted P Full-Time P		% Difference Current v. Prior Year	Current v Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Electric Utility	Solid Waste Utility	Utility	Utility
20	General Government			17.40%	\$14,145,027.74	\$81,301,124.21	\$95,446,151.95	\$5,569,845.00	\$1,129,429.95			\$7,135,727.00	\$76,788,903.00	\$4,822,247.00		
21	Land-Use Administration			10.36%	\$59,384.00	\$573,173.00	\$632,557.00	\$632,557.00								
22	Uniform Construction Code			12.02%	\$142,493.00	\$1,185,599.00	\$1,328,092.00	\$1,328,092.00								
23	Insurance			9.03%	\$1,067,103.25	\$11,822,570.75	\$12,889,674.00	\$9,937,177.00				\$701,564.00	\$2,194,376.00	\$56,557.00		
25	Public Safety			2.04%	\$442,096.00	\$21,684,636.00	\$22,126,732.00	\$22,126,732.00								
26	Public Works			7.00%	\$353,836.75	\$5,052,589.25	\$5,406,426.00	\$5,406,426.00								
27	Health and Human Services			1.70%	\$79,349.00	\$4,671,370.00	\$4,750,719.00	\$4,750,719.00								
28	Parks and Recreation			22.42%	\$273,981.00	\$1,222,166.00	\$1,496,147.00	\$1,496,147.00								
29	Education (including Library)			15.15%	\$213,921.00	\$1,412,023.00	\$1,625,944.00	\$1,625,944.00								
30	Unclassified			20.38%	\$65,000.00	\$319,000.00	\$384,000.00	\$384,000.00								
31	Utilities and Bulk Purchases			8.78%	\$207,500.00	\$2,362,900.00	\$2,570,400.00	\$2,570,400.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00								
36	Statutory Expenditures			10.70%	\$1,257,004.64	\$11,748,666.36	\$13,005,671.00	\$8,870,588.00				\$743,553.00	\$3,303,485.00	\$88,045.00		
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			218.09%	\$743,195.08	\$340,770.92	\$1,083,966.00	\$1,083,966.00								
43	Court and Public Defender			21.40%	\$191,156.00	\$893,368.00	\$1,084,524.00	\$1,084,524.00								
44	Capital			-31.24%	(\$9,404,252.53)	\$30,101,752.53	\$20,697,500.00	\$3,285,000.00				\$2,669,000.00	\$14,742,500.00	\$1,000.00		
45	Debt			#DIV/0!	\$22,579,057.26		\$22,579,057.26	\$7,585,416.26				\$1,122,921.00	\$13,466,612.00	\$404,108.00		
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00							,,,,,,,,,,,		
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			#DIV/0!	\$2,304,575.01		\$2,304,575.01	\$2,304,575.01								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	19.87%	\$34,720,427.20	\$174 721 709 02	\$209,442,136.22	\$80,072,108.27	\$1,129,429.95	\$0.00	\$0.00	\$12,372,765.00	\$110,495,876.00	\$5,371,957.00	\$0.00	\$0

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	STRUCTURAL		
Revenues at Risk  Von-recurring appropriation  reductions  Future Year Appropriation Increases  Structural Imbalance Offsets	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	A STATE OF THE STA		
		The second state of the se	

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

2 Value)
% of Total
00 20.84%
00 1.34%
00 33.45%
00 11.67%
00 0.22%
00 32.48%
00 100.00%
<u>10.</u>

	Prior Budget Year's Payme	ents in Lieu of Tax (P	ILOT) - 5 Year Exemption	ns/Abatements	1
		# of	PILOT		Taxes if Billed in Full
	_	Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption	48	\$1,561,252.47	\$138,940,200.00	\$4,264,074.74
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	48	1,561,252.47	138,940,200.00	4,264,074.74

Number of pending property tax appeals in State Tax Court

Amount paid out by municipality for tax appeals in 2022

22.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's	s Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's	s Payments in Lie	u of Tax (PILO)	Γ) - Long Term 7	Tax Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT	) - Long Term Ta	x Exemptions	Prior Budget Y	ear's Payments in Lic	eu of Tax (PILOT	) - Long Term Tax	Exemptions
	Type of Project			Taxes if Billed		Type of Project			Taxes if Billed	ı	Type of Project			Taxes if Billed		Type of Project			Taxes if Billed
Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full	Designat	(use drop-down			
Name	for data entry)	PILOT Billing	Assessed Value	2022 Total Tax Rate	Name			Assassad Value	2022 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Wales		Project Name		DILOT DIL	137.1	In Full
Allied Specialty Foods,Inc.	Comm./Indust.	\$213.045.07	8.677.300.00	\$266,306.34	Vineland Residences LLC	Comm /Indust	\$16,329.54	886,800.00		CFT NJ Development LLC (Par		\$9,980.39	813,000.00	2022 Total Tax Rate	1 1111110	for data entry)	PILOT Billing	Assessed Value	2022 Total Tax Rat
Century Savings Bank	Comm./Indust.	\$60,245.70	2,453,800.00			Comm./Indust.	\$2,524.56	137,100.00		Chemolass Realty IV< LLC	Comm./Indust.	\$57,571.98	4.689.800.00		Allied Specialty Foods, Inc.		\$3,689.55 \$5,656.17	601,100.00	
Del Rev Farms, LLC	Comm./Indust.	\$30.230.88	1,231,300.00		Lena & Dean, LLC	Comm./Indust.	\$4,288.62	232,900.00		Garden State Truck Stop LLC		\$16,320.94	1,329,500.00		VCC 1339 West Landis Avenu			921,500.00	
East Coat Development, LLC Bldg 1		\$4.272.05	174.000.00		Vineland Delsea Drive, LLC	Comm./Indust.	\$7,365.60	400,000,00		818 Properties LLC	Comm./Indust.	\$2,455.20			Buena Vista Holdings, LLC	Comm./Indust.	\$1,135.53	185,000.00	\$5,677.65
East Coat Development, LLC Bldg 2		\$3.044.45	124.000.00		Levari BrotherRealty Co. LLC		\$103.077.89	5,597,800.00	\$12,276.00			\$13,902.57	200,000.00 1,132,500.00		MJJ Property Holding , LLC	Comm./Indust.	\$37,611.21	6,127,600.00	\$188,056.04
Levari Brothers Realty Co. LLC	Comm./Indust.	\$61.129.57	2.489.800.00	\$76,411.96		Comm./Indust.	\$180,221.50	9,787,200.00	\$171,796.48	PhilCorr VinelandLLC	Comm./Indust.	\$13,902.57 \$15.449.35	1,132,500.00		ParadiseCity LLC	Comm./Indust.	\$20,302.66	3,307,700.00	\$101,513.31
Lidl US Operations, LLC	Comm./Indust.	\$110.820.36	4,513,700.00		Progress Realty Associates LLC		\$81.021.60	4.400.000.00		J. G. Finnerman Associates. Inc					Vineland Equity Investments L		\$21,742.02	3,542,200.00	\$108,710.12
Lucc Freezer & Cold Storage, LLC		\$35.831.19	1,459,400.00			Comm./Indust.	\$12.322.65	4,400,000.00				\$5,211.16	424,500.00		Cronk - Curio Realty LLC	Comm./Indust.	\$23,010.75	3,748,900.00	\$115,053.74
Delsea Drive Realty Assoc. III LLC		\$33,831.19	1,439,400.00		Longfield Brothers LLC EEPHTA LLC	Comm./Indust.	\$12,322.63	1.400.900.00		Davy Realty LLC	Comm./Indust.	\$55,480.15	4,519,400.00		BME Properties, LLC	Comm./Indust.	\$1,841.40	300,000.00	\$9,207.00
Deisea Drive Realty Assoc. III LLC	Comm./Indust.	\$38,178.30	1,555,000.00	\$41,122.95	EEPHTALLC	Comm./Indust.	\$25,796.17	1,400,900.00	\$42,993.62	Bens Vineland Venture LLC	Comm./Indust.	\$2,639.34	215,000.00		Helen's Acres LLC	Comm./Indust.	\$37,648.04	6,133,600.00	\$188,240.18
2018 PILOTS EXPIRES DEC 31.										Helen's Acres LLC	Comm./Indust.	\$101,083.04	\$8,234,200.00		DMC Enterprises of Buena LLC	Comm./Indust.	\$214.83	\$35,000.00	\$1,074.15
2018 PILOTS EXPIRES DEC 31,	2022				2019 PILOTS EXPIRES DEC	31, 2023				Vineland Delsea Drive LLC (Aldi)		\$12,002.25	\$977,700.00	\$30,005.61					
										Levari Brothers Realty Co. LLC	Comm./Indust.	\$126,558.19	\$10,309,400.00	\$316,395.49	2021 PILOTS EXPIRES DEC	31, 2025			
										2020 PILOTS EXPIRES DEC	31 2024				VCC 1381 West Landis Avenu	Comm /Indust	\$0.00	835.400.00	\$25,638.43
										2020 FILOTS EXTIRES DEC	31, 2024				Vienland Produce Aucton Asso		\$0.00	245,900.00	\$7,546.67
															PDCT Play LLC	Comm./Indust.	\$0.00	76,400.00	\$2,344.72
															Levari Brothers Realty Co. LLC		\$0.00	10,320,900.00	\$316,748.42
															Davy Realty LLC	Comm./Indust.	\$0.00	3,777,800.00	\$115,940.68
															Rovagnati US Real Estate, LL		\$0.00	6,635,900.00	\$203,655.77
															Exeter 2617 North Mill LP	Comm./Indust.	\$0.00	9,986,300.00	\$306,479.55
															BK 47 LLC (Subaru)	Comm./Indust.	\$0.00	1.865.300.00	\$57,246.06
															BK 47 LLC (Subaru)	Comm./Indust.	\$0.00	1,865,300.00	\$37,240.00
															2022 PILOTS EXPIRES DEC	31, 2026			
Total Long Term Exemptions	- Column Total	556,797.62	22,678,300.00	695,997.03	Total Long Term Exemption	ons - Column Tota	\$432,948.13	\$23,511,900.00	\$721,580.21	Total Long Term Exemption	ns - Column Total	\$418,654.57	\$34,103,500.00	\$1,046,636.42	Total Long Term Exemption	ons - Column Total	\$152,852.16	\$58,646,500.00	\$1,799,861.09
Mark "X" if Grand Total															Total Long Term Exemp	tions - GRAND TOT	A \$1,561,252.47	\$138,940,200.00	\$4,264,074.74
									CL	eet UFR-6									Shoot HED 6C

Sheet UFB-6C Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	5.00	121,069.00	\$111,000.00				\$10,069.00
Supervisory Staff (Department Heads & Managers)	98.00	6.00	14,901,388.00	\$10,278,785.00	\$200,000.00	\$1,333,558.00	\$2,138,524.00	\$950,521.00
Police Officers (Including Superior Officers)	159.00	22.00	23,611,213.00	\$15,106,543.00	\$620,000.00	\$4,513,685.00	\$3,142,950.00	\$228,035.00
Fire Fighters (Including Superior Officers)	38.00		4,861,224.00	\$3,015,389.00	\$150,000.00	\$881,087.00	\$627,358.00	\$187,390.00
All Other Union Employees not listed above	391.00		32,911,725.00	\$20,940,517.00	\$3,000,000.00	\$2,716,798.00	\$4,356,721.00	\$1,897,689.00
All Other Non-Union Employees not listed above	20.00	115.00	3,151,171.00	\$2,091,400.00	\$150,000.00	\$271,336.00	\$435,120.00	\$203,315.00
Totals	707.00	148.00	79,557,790.00	\$51,543,634.00	\$4,120,000.00	\$9,716,464.00	\$10,700,673.00	\$3,477,019.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	<b>Total Current</b>	<b>Covered Members</b>	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	178.00	\$15,086.65	\$2,685,423.00	174.00	\$13,555.05	\$2,358,578.70
Parent & Child	73.00	\$31,425.71	\$2,294,077.00	64.00	\$25,986.90	\$1,663,161.60
Employee & Spouse (or Partner)	79.00	\$30,950.39	\$2,445,081.00	92.00	\$26,114.00	\$2,402,488.00
Family	125.00	\$43,962.52	\$5,495,315.00	127.00	\$37,012.00	\$4,700,524.00
Employee Cost Sharing Contribution (enter as negative - )			(\$2,522,629.00)			(\$2,000,000.00)
Subtotal	455.00		\$10,397,267.00	457.00		\$9,124,752.30
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	17	3317 15/17	\$56,404.00	18	\$3,191.88	\$57,453.84
Parent & Child	4	6979 1/2	\$27,918.00	5	\$6,290.76	\$31,453.80
Employee & Spouse (or Partner)	25	\$5,246.28	\$131,157.00	28	\$5,047.68	\$141,335.04
Family	32	\$8,331.72	\$266,615.00	31	\$8,017.44	\$248,540.64
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	78.00		\$482,094.00	82.00		\$478,783.32
GRAND TOTAL	533.00		\$10,879,361.00	539.00		\$9,603,535.62

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes No

## **USER FRIENDLY BUDGET SECTION** ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items   Gross Days of   Approved   Inc							
			Approved		Individual			
Opposite the fluid to be Elicible to Build	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
FIRE DEPARTMENT	128.19	\$404,325.00	X					
EMERGENCY MEDICAL SERVICE	60.93	\$146,703.00	X					
POLICE DEPARTMENT	441.87	\$1,330,479.00	X					
WATER UTILITY	168.74	\$286,505.00	X					
ELECTRIC UTILITY	527.21	\$1,065,831.00	X					
SOLID WASTE UTILITY	29.49	\$26,248.00	X					
OTHER CITY PERSONNEL	1218.20	\$1,149,671.00	X	X				
Totals	2574.63	\$4,409,762.00						
Total Funds Reserved								
Total Funds App	ropriated in 2023	\$125,000.00						

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	a .	Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			00.02	Utility Fund - Principal	\$11,051,877.00	\$10,585,000.00	\$10,590,000.00	¢100 421 266 56
Regional School Debt			\$0.00		\$3,474,371.00		\$2,921,181.19	\$100,421,266.56 \$22,709,177.89
Regional School Debt			\$0.00	Bond Anticipation Notes - Principal	\$250,000.00		\$2,921,181.19	\$22,709,177.85
Utility Fund Debt				Bond Anticipation Notes - Interest	\$983,406.00			
Water	\$4,433,143.56	\$4,433,143.56	\$0.00	•	\$3,925,000.00		\$2,695,000.00	\$9,140,000.00
Electric	\$128,736,278.01	\$128,736,278.01	\$0.00	11	\$461,150.00	ISSUED TO A SERVICE OF THE SERVICE O	\$313,700.00	\$693,300.00
Solid Waste	\$392,374.28	\$392,374.28	\$0.00		\$165,723.00	\$137,820.60	\$123,091.76	\$346,968.36
			\$0.00		\$4,019.26		\$2,820.09	\$21,968.34
			\$0.00					
				Total	\$20,315,546.26	\$16,977,453.88	\$16,645,793.04	\$133,332,681.15
Municipal Purposes							•	
Debt Authorized (BNI)	\$27,144,025.00		\$27,144,025.00	Total Principal	\$15,392,600.00	\$13,422,820.60	\$13,408,091.76	\$109,908,234.92
Notes Outstanding	\$26,557,000.00		\$26,557,000.00	11	\$4,922,946.26	\$3,554,633.28	\$3,237,701.28	\$23,424,446.23
Bonds Outstanding	\$18,460,000.00		\$18,460,000.00	% of Total Current Year Budget	9.70%		•	
Loans and Other Debt	\$773,603.55		\$773,603.55					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$206,496,424.40	\$133,561,795.85	\$72,934,628.55	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$2,263,508.21	\$1,860,400.82	\$1,859,620.82	\$27,639,909.64
Population (2020 census)	60,780			Total Other				
				_				
Per Capita Gross Debt	\$3,397.44			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,199.98			Rating	Aa3	A+		
				Year of Last Rating	2022	2020		
3 Year Average Property Valuation	<u>_</u>	\$4,369,339,047.00						
				Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	1.67%						——————————————————————————————————————
	=			Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	School District	Vineland BOE	All	Communications		1/1/2023	12/31/2023	\$25,566.00
Lead	School District	Vineland BOE	Transportation	Fuel Usage		1/1/2023	12/31/2023	\$900,000.00
Lead	School District	Vineland BOE	Nurse	Health and Human Services		1/1/2023	12/31/2023	\$7,000.00
Recipient	County	Cumberland County	Health	Health and Human Services		1/1/2023	12/31/2023	\$8,400.00
Lead	County	Cumberland County	Health	Health and Human Services		1/1/2023	12/31/2023	\$25,000.00
Lead	County	Salem County	Health	Health and Human Services		4/1/2023	3/31/2024	\$35,000.00
Lead	Municipality	Township of Maurice River	Municipal Court	Court and Public Defender		5/1/2023	4/30/2024	\$82,000.00
	Amount Received Page Total							\$1,074,566.00
	Amount Paid Page Total							\$8,400.00
	Page Total							\$1,082,966.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or								
Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						-		
					The second secon	1		
						-		
						1		
						1		
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				Programmed Williams (%) Programmed Control of the C				
				Programme and the second secon				
					1000 C 10			
	Amount Received Total							\$1,074,566.00
	Amount Paid Total							\$8,400.00
	Total					-		\$1,082,966.00

# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	