

[illegible]

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2023 Budget		
	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact	Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	1.059	\$40,830,307.67	34.51%	\$1,707.83	Municipal Purpose Tax	ACTUAL	\$42,715,497.40
Municipal Library	0.037	\$1,412,023.00	1.19%	\$59.67	Municipal Library	ACTUAL	\$1,625,944.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)		\$51,980.00	0.04%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$51,980.00
Local School District	0.721	\$27,788,147.00	23.49%	\$1,162.74	Local School District	ESTIMATED	\$28,000,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.240	\$47,804,922.14	40.40%	\$1,999.72	County Purposes	ESTIMATED	\$48,400,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$435,164.52	0.37%	\$19.35	County Open Space	ESTIMATED	\$500,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	3.069	\$118,322,544.33	100.00%	\$4,949.31	Total ESTIMATED amount to be raised by taxes		\$121,293,421.40
Total Taxable Valuation as of October 1, 2022 \$3,905,627,200.00 (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy		36,860,967.00
Current Year Average Residential Assessment \$161,268.00					Budget Appropriations, before Reserve for Uncollected Taxes		78,896,963.00
Prior Year to Current Year Comparison					Total Non-Municipal Tax Levy		\$76,951,980.00
Comparison - Municipal Purposes Tax Rate					Amount to be Raised by Taxes - Before RUT		\$118,987,976.00
Comparison - Municipal Purposes Tax Levy					Reserve for Uncollected Taxes (RUT)		\$2,304,558.15
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)					Total Amount to be Raised by Taxes		\$121,292,534.15
Sheet UFB-1					% of Tax Collections used to Calculate RUT		98.10%
					If % used exceeds the actual collection % then reference the statutory exception used		
					Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2022		116,757,775.14
					Total Tax Levy, CY 2022		119,013,419.00
					% of Taxes Collected, CY 2022		98.10%
					Delinquent Taxes - December 31, 2022		\$2,333,359.53

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Electric Utility	Solid Waste Utility	Utility	Utility
08	Surplus	17.52%	\$1,080,964.90	\$6,171,187.10	\$7,252,152.00	\$5,600,000.00			\$1,322,937.00	\$329,215.00			
08	Local Revenue	0.14%	\$187,935.67	\$131,119,053.33	\$131,306,989.00	\$5,280,500.00			\$11,049,828.00	\$110,166,661.00	\$4,810,000.00		
09	State Aid (without offsetting appropriation)	5.21%	\$322,368.58	\$6,190,788.00	\$6,513,156.58	\$6,513,156.58							
08	Uniform Construction Code Fees	-6.07%	(\$54,977.00)	\$904,977.00	\$850,000.00	\$850,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	162.16%	\$665,300.75	\$410,265.25	\$1,075,566.00	\$1,075,566.00							
08	Additional Revenue Offset by Appropriations	-0.01%	(\$305.27)	\$2,489,305.27	\$2,489,000.00	\$2,489,000.00							
10	Public and Private Revenue	-88.16%	(\$8,407,504.00)	\$9,536,933.95	\$1,129,429.95	\$1,129,429.95							
08	Other Special Items	-17.66%	(\$2,677,975.84)	\$15,162,377.13	\$12,484,401.29	\$11,922,444.29					\$561,957.00		
15	Receipts from Delinquent Taxes	-14.29%	(\$333,359.53)	\$2,333,359.53	\$2,000,000.00	\$2,000,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.26%	\$942,413.76	\$41,773,083.64	\$42,715,497.40	\$42,715,497.40							
07	Minimum Library Tax	15.15%	\$213,921.00	\$1,412,023.00	\$1,625,944.00	\$1,625,944.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.71%	(\$8,061,216.98)	\$217,503,353.20	\$209,442,136.22	\$81,201,538.22	\$0.00	\$0.00	\$12,372,765.00	\$110,495,876.00	\$5,371,957.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Electric Utility	Solid Waste Utility	Utility	Utility
		Full-Time	Part-Time													
20	General Government			17.40%	\$14,145,027.74	\$81,301,124.21	\$95,446,151.95	\$5,569,845.00	\$1,129,429.95			\$7,135,727.00	\$76,788,903.00	\$4,822,247.00		
21	Land-Use Administration			10.36%	\$59,384.00	\$573,173.00	\$632,557.00	\$632,557.00								
22	Uniform Construction Code			12.02%	\$142,493.00	\$1,185,599.00	\$1,328,092.00	\$1,328,092.00								
23	Insurance			9.03%	\$1,067,103.25	\$11,822,570.75	\$12,889,674.00	\$9,937,177.00				\$701,564.00	\$2,194,376.00	\$56,557.00		
25	Public Safety			2.04%	\$442,096.00	\$21,684,636.00	\$22,126,732.00	\$22,126,732.00								
26	Public Works			7.00%	\$353,836.75	\$5,052,589.25	\$5,406,426.00	\$5,406,426.00								
27	Health and Human Services			1.70%	\$79,349.00	\$4,671,370.00	\$4,750,719.00	\$4,750,719.00								
28	Parks and Recreation			22.42%	\$273,981.00	\$1,222,166.00	\$1,496,147.00	\$1,496,147.00								
29	Education (including Library)			15.15%	\$213,921.00	\$1,412,023.00	\$1,625,944.00	\$1,625,944.00								
30	Unclassified			20.38%	\$65,000.00	\$319,000.00	\$384,000.00	\$384,000.00								
31	Utilities and Bulk Purchases			8.78%	\$207,500.00	\$2,362,900.00	\$2,570,400.00	\$2,570,400.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00								
36	Statutory Expenditures			10.70%	\$1,257,004.64	\$11,748,666.36	\$13,005,671.00	\$8,870,588.00				\$743,553.00	\$3,303,485.00	\$88,045.00		
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			218.09%	\$743,195.08	\$340,770.92	\$1,083,966.00	\$1,083,966.00								
43	Court and Public Defender			21.40%	\$191,156.00	\$893,368.00	\$1,084,524.00	\$1,084,524.00								
44	Capital			-31.24%	(\$9,404,252.53)	\$30,101,752.53	\$20,697,500.00	\$3,285,000.00				\$2,669,000.00	\$14,742,500.00	\$1,000.00		
45	Debt			#DIV/0!	\$22,579,057.26		\$22,579,057.26	\$7,585,416.26				\$1,122,921.00	\$13,466,612.00	\$404,108.00		
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			#DIV/0!	\$2,304,575.01		\$2,304,575.01	\$2,304,575.01								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		0.00	0.00	19.87%	\$34,720,427.20	\$174,721,709.02	\$209,442,136.22	\$80,072,108.27	\$1,129,429.95	\$0.00	\$0.00	\$12,372,765.00	\$110,495,876.00	\$5,371,957.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2022 Value)				Property Tax Assessments - Exempt Properties (October 1, 2022 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,151	\$54,280,000.00	1.39%	15A Public Schools	30	\$228,032,500.00	20.84%
2 Residential	16,027	\$2,584,636,500.00	66.18%	15B Other Schools	4	\$14,648,100.00	1.34%
3A/3B Farm	847	\$47,478,000.00	1.22%	15C Public Property	805	\$366,028,300.00	33.45%
4A Commercial	1,285	\$820,450,000.00	21.01%	15D Church and Charities	269	\$127,707,400.00	11.67%
4B Industrial	165	\$289,923,300.00	7.42%	15E Cemeteries & Graveyards	6	\$2,410,900.00	0.22%
4C Apartments	60	\$108,859,400.00	2.79%	15F Other Exempt	300	\$355,433,100.00	32.48%
5A/5B Railroad	53	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$0.00	0.00%				
Total	19,589	\$3,905,627,200.00	100.00%	Total	1,414	\$1,094,260,300.00	100.00%
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs.			
79.08%				Non-Exempt Properties			
Equalized Valuation, Taxable Properties				28.02%			
\$4,938,830,551.34							
Total # of property tax appeals filed in 2022		County Tax Board	34.00				
		State Tax Court	22.00				
Number of 2022 County Tax Board decisions appealed to Tax Court							
Number of pending property tax appeals in State Tax Court							
Amount paid out by municipality for tax appeals in 2022							

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption	48	\$1,561,252.47	\$138,940,200.00	\$4,264,074.74
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	48	1,561,252.47	138,940,200.00	4,264,074.74

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Allied Specialty Foods, Inc.	Comm./Indust.	\$213,045.07	8,677,300.00	\$266,306.34	Vineland Residences LLC	Comm./Indust.	\$16,329.54	886,800.00	\$27,215.89	CFT NJ Development LLC (Pans	Comm./Indust.	\$9,980.39	813,000.00	\$24,950.97	Allied Specialty Foods, Inc.	Comm./Indust.	\$3,689.55	601,100.00	\$18,447.76
Century Savings Bank	Comm./Indust.	\$60,245.70	2,453,800.00	\$75,307.12	Aydin Properties LLC	Comm./Indust.	\$2,524.56	137,100.00	\$4,207.60	Chemglass Realty IV< LLC	Comm./Indust.	\$57,571.98	4,689,800.00	\$143,929.96	VCC 1339 West Landis Avenue	Comm./Indust.	\$5,656.17	921,500.00	\$28,280.84
Del Rey Farms, LLC	Comm./Indust.	\$30,230.88	1,231,300.00	\$37,788.60	Lena & Dean, LLC	Comm./Indust.	\$4,288.62	232,900.00	\$7,147.70	Garden State Truck Stop LLC	Comm./Indust.	\$16,320.94	1,329,500.00	\$40,802.36	Buena Vista Holdings, LLC	Comm./Indust.	\$1,135.53	185,000.00	\$5,677.65
East Coast Development, LLC Bldg 1	Comm./Indust.	\$4,272.05	174,000.00	\$5,340.06	Vineland Delsea Drive, LLC	Comm./Indust.	\$7,365.60	400,000.00	\$12,276.00	818 Properties LLC	Comm./Indust.	\$2,455.20	200,000.00	\$6,138.00	MJJ Property Holding , LLC	Comm./Indust.	\$37,611.21	6,127,600.00	\$188,056.04
East Coast Development, LLC Bldg 2	Comm./Indust.	\$3,044.45	124,000.00	\$3,805.56	Levari BrotherRealty Co. LLC	Comm./Indust.	\$103,077.89	5,597,800.00	\$171,796.48	Vineland Delsea Drive LLC (Oliv	Comm./Indust.	\$13,902.57	1,132,500.00	\$34,756.43	ParadiseCity LLC	Comm./Indust.	\$20,302.66	3,307,700.00	\$101,513.31
Levari Brothers Realty Co. LLC	Comm./Indust.	\$61,129.57	2,489,800.00	\$76,411.96	BDG, Inc.	Comm./Indust.	\$180,221.50	9,787,200.00	\$300,369.17	PhilCorr VinelandLLC	Comm./Indust.	\$15,449.35	1,258,500.00	\$38,623.37	Vineland Equity Investments LL	Comm./Indust.	\$21,742.02	3,542,200.00	\$108,710.12
Lidl US Operations, LLC	Comm./Indust.	\$110,820.36	4,513,700.00	\$138,525.45	Progress Realty Associates LLC	Comm./Indust.	\$81,021.60	4,400,000.00	\$135,036.00	J. G. Finnerman Associates, Inc.	Comm./Indust.	\$5,211.16	424,500.00	\$13,027.91	Cronk - Curio Realty LLC	Comm./Indust.	\$23,010.75	3,748,900.00	\$115,053.74
Lucc Freezer & Cold Storage, LLC	Comm./Indust.	\$35,831.19	1,459,400.00	\$44,788.99	Longfield Brothers LLC	Comm./Indust.	\$12,322.65	669,200.00	\$20,537.75	Davy Realty LLC	Comm./Indust.	\$55,480.15	4,519,400.00	\$138,700.39	BME Properties, LLC	Comm./Indust.	\$1,841.40	300,000.00	\$9,207.00
Delsea Drive Realty Assoc. III LLC	Comm./Indust.	\$38,178.36	1,555,000.00	\$47,722.95	EEPHTA LLC	Comm./Indust.	\$25,796.17	1,400,900.00	\$42,993.62	Bens Vineland Venture LLC	Comm./Indust.	\$2,639.34	215,000.00	\$6,598.35	Helen's Acres LLC	Comm./Indust.	\$37,648.04	6,133,600.00	\$188,240.18
										Helen's Acres LLC	Comm./Indust.	\$101,083.04	\$8,234,200.00	\$252,707.60	DMC Enterprises of Buena LLC	Comm./Indust.	\$214.83	\$35,000.00	\$1,074.15
										Vineland Delsea Drive L.L.C (Aldi)	Comm./Indust.	\$12,002.25	\$977,700.00	\$30,005.61					
										Levari Brothers Realty Co. LLC	Comm./Indust.	\$126,558.19	\$10,309,400.00	\$316,395.49					
											</								

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	5.00	121,069.00	\$111,000.00				\$10,069.00
Supervisory Staff (Department Heads & Managers)	98.00	6.00	14,901,388.00	\$10,278,785.00	\$200,000.00	\$1,333,558.00	\$2,138,524.00	\$950,521.00
Police Officers (Including Superior Officers)	159.00	22.00	23,611,213.00	\$15,106,543.00	\$620,000.00	\$4,513,685.00	\$3,142,950.00	\$228,035.00
Fire Fighters (Including Superior Officers)	38.00		4,861,224.00	\$3,015,389.00	\$150,000.00	\$881,087.00	\$627,358.00	\$187,390.00
All Other Union Employees not listed above	391.00		32,911,725.00	\$20,940,517.00	\$3,000,000.00	\$2,716,798.00	\$4,356,721.00	\$1,897,689.00
All Other Non-Union Employees not listed above	20.00	115.00	3,151,171.00	\$2,091,400.00	\$150,000.00	\$271,336.00	\$435,120.00	\$203,315.00
Totals	707.00	148.00	79,557,790.00	\$51,543,634.00	\$4,120,000.00	\$9,716,464.00	\$10,700,673.00	\$3,477,019.00

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	178.00	\$15,086.65	\$2,685,423.00	174.00	\$13,555.05	\$2,358,578.70
Parent & Child	73.00	\$31,425.71	\$2,294,077.00	64.00	\$25,986.90	\$1,663,161.60
Employee & Spouse (or Partner)	79.00	\$30,950.39	\$2,445,081.00	92.00	\$26,114.00	\$2,402,488.00
Family	125.00	\$43,962.52	\$5,495,315.00	127.00	\$37,012.00	\$4,700,524.00
Employee Cost Sharing Contribution (enter as negative -)			(\$2,522,629.00)			(\$2,000,000.00)
Subtotal	455.00		\$10,397,267.00	457.00		\$9,124,752.30
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	17	3317 15/17	\$56,404.00	18	\$3,191.88	\$57,453.84
Parent & Child	4	6979 1/2	\$27,918.00	5	\$6,290.76	\$31,453.80
Employee & Spouse (or Partner)	25	\$5,246.28	\$131,157.00	28	\$5,047.68	\$141,335.04
Family	32	\$8,331.72	\$266,615.00	31	\$8,017.44	\$248,540.64
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	78.00		\$482,094.00	82.00		\$478,783.32
GRAND TOTAL	533.00		\$10,879,361.00	539.00		\$9,603,535.62

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Yes
No

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
FIRE DEPARTMENT	128.19	\$404,325.00	X		
EMERGENCY MEDICAL SERVICE	60.93	\$146,703.00	X		
POLICE DEPARTMENT	441.87	\$1,330,479.00	X		
WATER UTILITY	168.74	\$286,505.00	X		
ELECTRIC UTILITY	527.21	\$1,065,831.00	X		
SOLID WASTE UTILITY	29.49	\$26,248.00	X		
OTHER CITY PERSONNEL	1218.20	\$1,149,671.00	X	X	
Totals	2574.63	\$4,409,762.00			
Total Funds Reserved as of end of 2022		\$736,937.00			
Total Funds Appropriated in 2023		\$125,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt			Deductions	Net Debt	Current Year Budget		2024 Budget	2025 Budget	All Additional Future Years' Budgets	
Local School Debt				\$0.00	Utility Fund - Principal	\$11,051,877.00	\$10,585,000.00	\$10,590,000.00	\$100,421,266.56	
Regional School Debt				\$0.00	Utility Fund - Interest	\$3,474,371.00	\$3,173,938.66	\$2,921,181.19	\$22,709,177.89	
					Bond Anticipation Notes - Principal	\$250,000.00				
					Bond Anticipation Notes - Interest	\$983,406.00				
<u>Utility Fund Debt</u>					Bonds - Principal	\$3,925,000.00	\$2,700,000.00	\$2,695,000.00	\$9,140,000.00	
Water	\$4,433,143.56	\$4,433,143.56		\$0.00	Bonds - Interest	\$461,150.00	\$377,500.00	\$313,700.00	\$693,300.00	
Electric	\$128,736,278.01	\$128,736,278.01		\$0.00	Loans & Other Debt - Principal	\$165,723.00	\$137,820.60	\$123,091.76	\$346,968.36	
Solid Waste	\$392,374.28	\$392,374.28		\$0.00	Loans & Other Debt - Interest	\$4,019.26	\$3,194.62	\$2,820.09	\$21,968.34	
				\$0.00						
				\$0.00						
					Total	\$20,315,546.26	\$16,977,453.88	\$16,645,793.04	\$133,332,681.15	
<u>Municipal Purposes</u>					Total Principal	\$15,392,600.00	\$13,422,820.60	\$13,408,091.76	\$109,908,234.92	
Debt Authorized (BNI)	\$27,144,025.00			\$27,144,025.00	Total Interest	\$4,922,946.26	\$3,554,633.28	\$3,237,701.28	\$23,424,446.23	
Notes Outstanding	\$26,557,000.00			\$26,557,000.00	% of Total Current Year Budget	9.70%				
Bonds Outstanding	\$18,460,000.00			\$18,460,000.00						
Loans and Other Debt	\$773,603.55			\$773,603.55						
Total (Current Year)	\$206,496,424.40	\$133,561,795.85		\$72,934,628.55						
Population (2020 census)	60,780									
Per Capita Gross Debt	\$3,397.44									
Per Capita Net Debt	\$1,199.98									
3 Year Average Property Valuation		\$4,369,339,047.00								
Net Debt as % of 3 Year Average Property Valuation		1.67%								

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
