

CITY OF VINELAND
34th YEAR COMMUNITY DEVELOPMENT PROGRAM – Federal FY '08

USES	
1. Residential rehabilitation	
a) Loans for housing rehab for low/moderate-income households citywide	\$244,867.00
b) Administration of a rehabilitation program	\$96,000.00
Total rehabilitation	\$340,867.00
2. Continuation of concentrated code enforcement program	\$90,000.00
3. Public Facilities and Improvements	
a) Fire protection equipment – fire headquarters, 4 th & Wood streets	\$7,700.00
4. Public Services	
a) Operations and programming for community school pool	\$20,000.00
b) Tri-County CAP child care program – 237 W. Chestnut Ave.	\$5,000.00
c) Shirley Eves Center – services for disabled children	\$4,000.00
d) Casa PRAC – services for youth	\$6,000.00
e) Vineland Housing Authority – computer center at Asselta Acres	\$3,000.00
f) Association for Retarded Citizens (ARC) – services for disabled	\$6,300.00
g) Spirit & Truth Ministries – soup kitchen and referral	\$8,000.00
h) Boys & Girls Club of Vineland – youth recreation programs	\$15,000.00
i) ASPIRA – educational & mentoring programs for youth	\$5,000.00
j) Visions of Hope – academic after-school and summer youth programs	\$7,200.00
k) Court Appointed Special Advocates – advocate for abused children	\$8,000.00
l) South Jersey Youth Alliance – speaking & mentoring for youth	\$6,000.00
m) New Vizzions – Outreach, referral, transportation for substance abusers	\$28,500.00
Total public services	\$122,000.00
5. Clearance activities	
a) Demolition of vacant, substandard structures	\$2,000.00
b) Repayment of state demo loan – payment 9 of 10	\$7,800.00
Total clearance activities	\$9,800.00
6. Relocation for families and individuals displaced by code enforcement	\$3,000.00
7. General administration	\$122,000.00
TOTAL – ALL USES	\$695,367.00
SOURCES	
FY '08 CDBG allocation	\$545,367.00
Anticipated program income (repayment of rehab loans)	\$150,000.00
TOTAL – ALL SOURCES	\$695,367.00